

The Calgary School Division		
Projected Operational Funding - as of August 2025		
	Funding Framework Grants	Budget 2025
Base Instruction	Grade ECS	\$29,297,345
	Grades 1 - 9	\$642,117,360
	High Schools	\$263,451,725
	Rural Small Schools	\$0
	Home Education & Shared Responsibility <sup>1</sup>	\$1,257,903
	Outreach Programs	\$350,000
	Distance Education (Non-Primary)	\$0
	<b>Sub-Total</b>	<b>\$936,474,334</b>
Services & Supports	ECS Program Unit Funding (PUF) Grant	\$8,046,706
	ECS Program Unit Funding (PUF) Moderate Language Delay Grant	\$853,887
	Specialized Learning Support	\$123,201,982
	First Nations, Métis, and Inuit Education	\$10,944,076
	English as an Additional Language	\$40,445,752
	Francisation	\$0
	Refugee Student	\$26,474,361
	Institutional Programs (EPI)	\$10,720,000
	Classroom complexity	\$8,026,991
Schools	Operations & Maintenance Grant	\$125,218,631
	School Technology	\$3,387,360
	Transportation	\$48,843,378
	Infrastructure Maintenance Renewal (Operating)	\$17,300,168
Community	Socio-Economic Status	\$9,720,150
	Geographic	\$1,534,800
	Fort McMurray Allowance	\$0
	School Nutrition Program	\$1,735,347
	Francophone Equivalency	\$0
Jurisdictions	System Administration	\$50,057,856
	Teacher Salary Settlement	\$27,487,100
A	Budget 2025 - Projected Operational Funding	<b>\$1,450,472,878</b>
B	2024/25 School Year - Estimated Operational Funding <sup>2</sup>	\$1,408,151,496
C	2024/25 Funding Adjustment	-\$18,299,651
D = B + C	2024/25 Total Operational Funding <sup>2</sup>	\$1,389,851,845
E = A - D	\$ Increase/(Decrease)	\$60,621,034
F = E/D	% Change	4.4%
Financial Health of the School Division (2023/24 School Year)		
	Operating Reserves	\$1,535,000
	ASO % of Operating Expenses (Provincial ASO - 3.4%)	0.1%
	Capital Reserves	\$73,788,000
Notes:		
<sup>1</sup> Home Education and Shared Responsibility Grant estimates will be updated using the September actual enrolment count for the 2025/26 school year.		
<sup>2</sup> 2024/25 Operational Funding estimate includes Supplemental Enrolment Growth Grant, however, this grant will be discontinued in 2025/26. 2024/25 Operational Funding estimate includes eligible in-year adjustments.		