

The Calgary School Division		
Projected Operational Funding - as of March 2026		
	Funding Framework Grants	Budget 2026
Base Instruction	Grade ECS	\$29,470,110
	Grades 1 - 9	\$652,787,410
	High Schools	\$269,631,397
	Rural Small Schools	\$0
	Home Education & Shared Responsibility ¹	\$1,085,392
	Outreach Programs	\$360,500
	Distance Education (Non-Primary)	\$0
	Sub-Total	\$953,334,809
Services & Supports	ECS Program Unit Funding (PUF) Grant	\$7,206,856
	ECS Program Unit Funding (PUF) Moderate Language Delay Grant	\$786,235
	Specialized Learning Support	\$125,645,715
	First Nations, Métis, and Inuit Education	\$11,001,334
	English as an Additional Language	\$42,714,159
	Francisation	\$0
	Refugee Student	\$30,096,532
	Institutional Programs (EPI)	\$12,616,842
	Classroom complexity	\$7,919,690
Schools	Operations & Maintenance Grant	\$140,767,436
	School Technology	\$3,500,846
	Transportation	\$53,045,415
Community	Socio-Economic Status	\$9,603,965
	Geographic	\$1,534,800
	Fort McMurray Allowance	\$0
	School Nutrition Program	\$3,137,690
	Francophone Equivalency	\$0
Jurisdictions	System Administration	\$49,957,779
	Teacher Salary Settlement	\$97,581,515
A	Budget 2026 - Projected Operational Funding	<u>\$1,550,451,620</u>
B	2025/26 School Year - Estimated Operational Funding ²	\$1,508,808,787
C	2025/26 Funding Adjustment	-\$18,276,272
D = B + C	2025/26 Total Operational Funding ²	\$1,490,532,515
E = A - D	\$ Increase/(Decrease)	\$59,919,105
F = E/D	% Change	4.0%
Financial Health of the School Division (2024/25 School Year)		
	Operating Reserves	\$23,614,000
	ASO % of Operating Expenses (Provincial ASO - 3.9%)	1.44%
	Capital Reserves	\$67,225,000
Notes:		
¹ Home Education and Shared Responsibility Grant estimates will be updated using the September actual enrolment count for the 2026/27 school year.		
² 2025/26 Operational Funding estimate includes eligible in-year adjustments.		