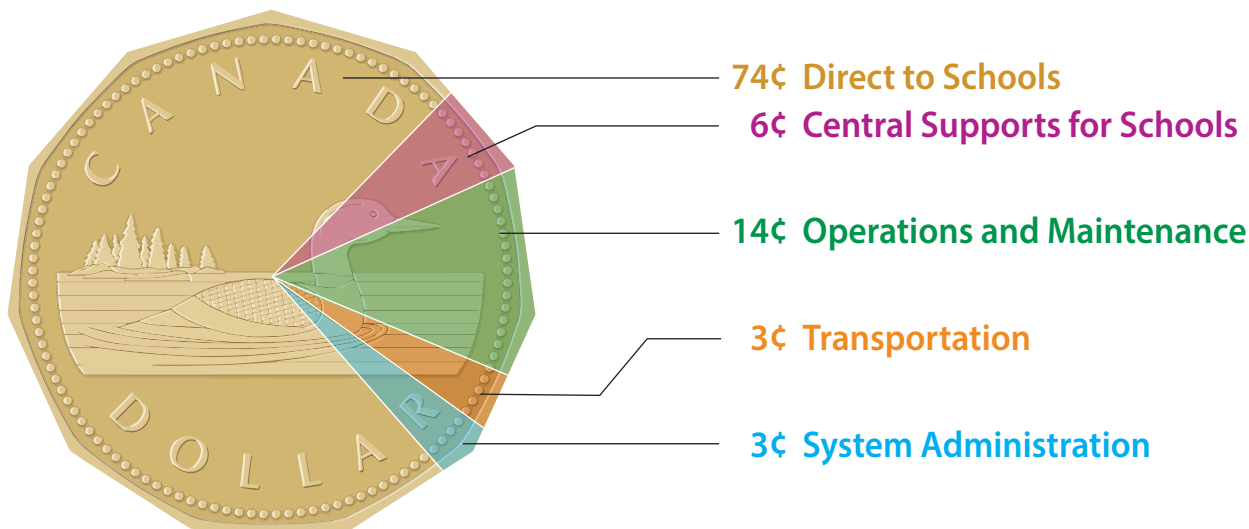




Every Cent of Alberta Education Funding Supports CBE Schools



74¢ | Direct to Schools



- Principals make decisions about how to use the allocated funds to improve student achievement and address the learning needs across their school population.
- This funding covers teacher and support staff costs as well as teachers' pensions, custodial services and teaching and learning materials.

6¢ | Central Supports for Schools



- Supporting schools with direct student services and learning supports for teachers to enhance student success. Learning supports include psychologists, speech language pathologists, physical and occupational therapists, behavioral support workers, cultural liaison supports and the support of Elders and Knowledge Keepers.
- Providing newcomers with intake and support through the CBE Welcome Centre.
- Supporting pathways in learning, including all curricular subject areas, post-secondary partnerships, community learning experiences and the use of digital technologies.



14¢ | Operations and Maintenance

- Covers all the maintenance and repairs of schools as well as utilities and insurance.
- Includes the repair and replacement of building components, equipment and heating and cooling systems, as well as ongoing site maintenance such as lawn services and snow removal.

3¢ | Transportation



- Covers transportation costs for more than 24,500+ students on yellow buses, including close to 2,200 students who require specialized transportation.



3¢ | System Administration

- Covers all the central services that keep schools running smoothly, including technology, finance, legal, and human resources, as well as the Offices of the Chief Superintendent and the Board of Trustees.
- More than 98 per cent of CBE staff are covered by collective agreements. Less than 2 per cent of our 16,000+ staff are exempt.