

The Calgary School Division		
Projected Operational Funding - as of July 2024		
	Funding Framework Grants	Budget 2024
Base Instruction	Grade ECS	\$30,158,779
	Grades 1 - 9	\$625,905,101
	High Schools	\$251,904,331
	Rural Small Schools	\$0
	Home Education & Shared Responsibility ¹	\$1,327,621
	Outreach Programs	\$350,000
	Distance Education (Non-Primary)	\$5,400
	Sub-Total	\$909,651,232
Services & Supports	ECS Pre-K Program Unit Funding (PUF)	\$96,066
	Moderate Language Delay Grant (Pre-K & SLS K)	\$683,522
	Specialized Learning Support	\$117,980,010
	Specialized Learning Support - Kindergarten (Severe)	\$6,047,771
	First Nations, Métis, and Inuit Education	\$9,681,237
	English as an Additional Language	\$32,298,588
	Francisation	\$0
	Refugee Student	\$20,285,953
	Institutional Programs (EPI)	\$7,753,706
	Classroom complexity	\$6,537,134
Schools	Operations & Maintenance Grant	\$119,415,878
	SuperNet	\$2,572,800
	Transportation	\$53,477,936
	Infrastructure Maintenance Renewal (Operating)	\$16,997,674
Community	Socio-Economic Status	\$9,476,824
	Geographic	\$1,500,000
	Fort McMurray Allowance	\$0
	School Nutrition Program	\$1,696,000
	Francophone Equivalency	\$0
Jurisdictions	System Administration	\$45,971,872
	Teacher Salary Settlement	\$26,775,000
	Supplemental Enrolment Growth ¹	\$37,286,000
A	Budget 2024 - Projected Operational Funding	\$1,426,185,202
B	2023/24 school year - Estimated Operational Funding ²	\$1,314,116,546
C	2023/24 Funding Adjustment	-\$4,765,041
D = B + C	2023/24 Total Operational Funding	\$1,309,351,505
E = A - D	\$ Increase/Decrease compared to 2023/24 Level	\$116,833,697
Financial Health of the School Division (2022/23 School Year)		
	Operating Reserves	\$16,748,000
	ASO % of Operating Expenses (Provincial ASO - 3.8%)	1.17%
	Capital Reserves	\$78,987,000

Notes:

¹ Home Education, Shared Responsibility and Supplemental Enrolment Growth Grant estimates will be updated using the September actual enrolment count for the 2024/25 school year.

² School jurisdiction's operational funding includes Supplemental Enrolment Growth Grant, Transportation and other in-year adjustments.