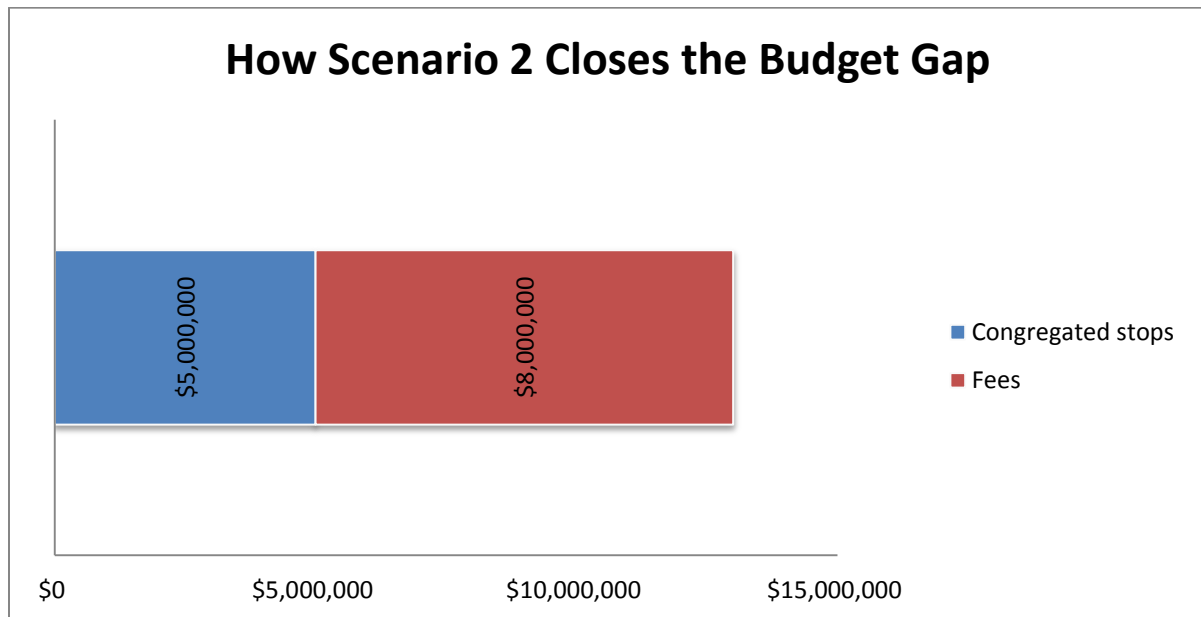




This scenario outlines what service levels would be offered if fees* were kept at \$300 to \$325/year. Congregated bus stops similar to September 2015 levels, primarily affecting all alternative programs, would return. The full list of factors is identified in the comparison chart.

Financial Breakdown



*Slight adjustments may be required to fees (e.g. based on number of riders, waivers required, etc.)

Opportunities, Challenges & Considerations

- May impact access to all alternative programs for students where the congregated distance is not walkable and walking is the only option. More parents may need to drive or arrange for transportation to the bus/school.
- Greatest effect will be on parents in alternative programs who are unable to drive their child to the bus.