



Council of School Councils

March 16, 2022



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Calgary Board
of Education



Acknowledging the land where we gather



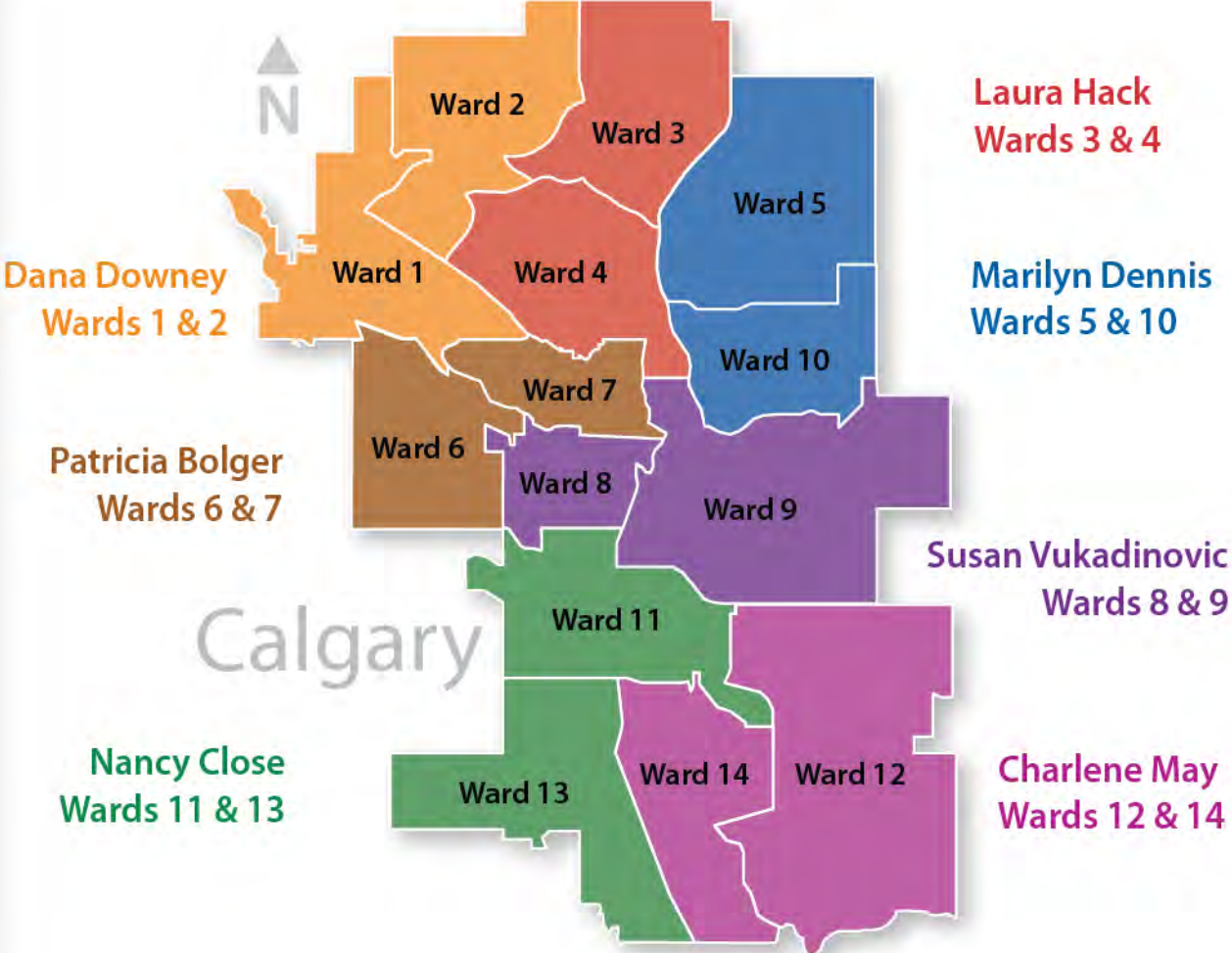
We would like to acknowledge the traditional territories and oral practices of the Blackfoot Nations, which includes the Siksika, the Piikani, and the Kainai. We also acknowledge the Tsuut'ina and Stoney Nakoda First Nations, the Métis Nation (Region 3), and all people who make their homes in the Treaty 7 region of Southern Alberta.



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Board of Trustees

Learn more about the Trustees and the schools within each ward on the [CBE website](#).





Superintendents' Team

- **Christopher Usih**, Chief Superintendent of Schools
- **Joanne Pitman**, Superintendent of School Improvement, Areas 5, 6, 7 and Research & Strategy
- **Andrea Holowka**, Superintendent of School Improvement, Areas 1, 2, 3, 4 and Inclusive Education
- **Brad Grundy**, Superintendent, Finance/Technology Services, Chief Financial Officer, Corporate Treasurer
- **Dany Breton**, Superintendent, Facilities and Environmental Services
- **Rob Armstrong**, Superintendent, Human Resources
- **Kelly Ann Fenney**, General Counsel
- **Marla Martin-Esposito**, Chief Communications Officer



Tonight's Agenda

7:00 p.m. Welcome

7:05 p.m. Updates

- Three Year School Capital Plan
- COVID-19 update
- 2022-23 Budget Update

7:20 p.m. Q & A

7:50 p.m. Breakout session with your
Trustee

8:25 p.m. Meeting evaluation





Three Year School Capital Plan

- Board of Trustees approves the Three Year School Capital Plan at a public meeting in March for submission to government by April 1 each year.
- Provincial capital funding announcements take place in February/March based upon the previous year's submission.
- The design and construction of projects is coordinated in cooperation with Alberta Infrastructure.





Three Year School Capital Plan – New Schools

Data driven decision-making to support a fair and equitable process for all communities.

- City of Calgary civic census
- Canada Revenue Agency aggregated age data
- School enrolment
- School bus transportation times
- City of Calgary Suburban Residential Growth
- Calgary & Region Economic Outlook



Three Year School Capital Plan – New Schools

- Eligibility – population threshold
- Accommodation options – can students be accommodated at an existing school
- Site availability and readiness – is there a suitable site available for a new school and is it ready for construction to commence

High Schools

- Availability of a site to construct a high school
- High school utilization rates
- Student enrolment
- Community demographics

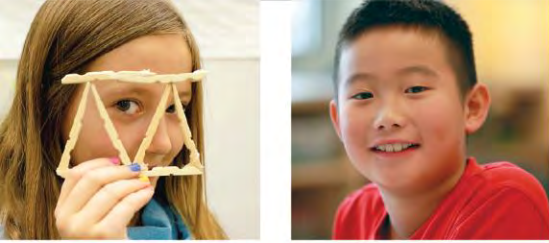


Three Year School Capital Plan – Major Modernizations

- Provide for the renovation of whole or part of a school building and will address physical obsolescence and/or improve functionality.
- Major modernizations on the capital plan can include elementary, middle/junior and high schools.

Considerations include:

- Programming requirements
- Five year projected school enrollment
- Quality of site location to serve students
- Ability to upgrade teaching/learning environment
- Minimize costs to operate and maintain the facility



Three Year School Capital Plan

Learn more | building and modernizing section
of the [CBE website](#)

[Three Year School Capital Plan 2022-2025](#)

[Construction Status Updates](#)





COVID-19 Update

- Thank you for your ongoing support and understanding!
- The Board received approval from the Minister of Education to use up to \$14M from our operating reserves to cover any COVID-related costs.
- In-person school activities are resuming
- Current information is available on the CBE [website](#).



2022-23 Budget Update



The Board and Administration work collaboratively through this process





Q&A with Trustees and Superintendents



Breakout Session with your Trustee

- Introductions
- Discussion
 - Supporting school councils
 - Succession planning



Meeting Evaluations

Please fill out the [meeting evaluation](#)

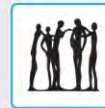
- Link will also be emailed to you, and will be active until end of day Mar. 23

Thank you!

Next meeting: Jun. 2, 2022



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