



CBE Capital Projects Update

Sept. 15, 2014

learning | **as unique** | as every student



**Calgary Board
of Education**

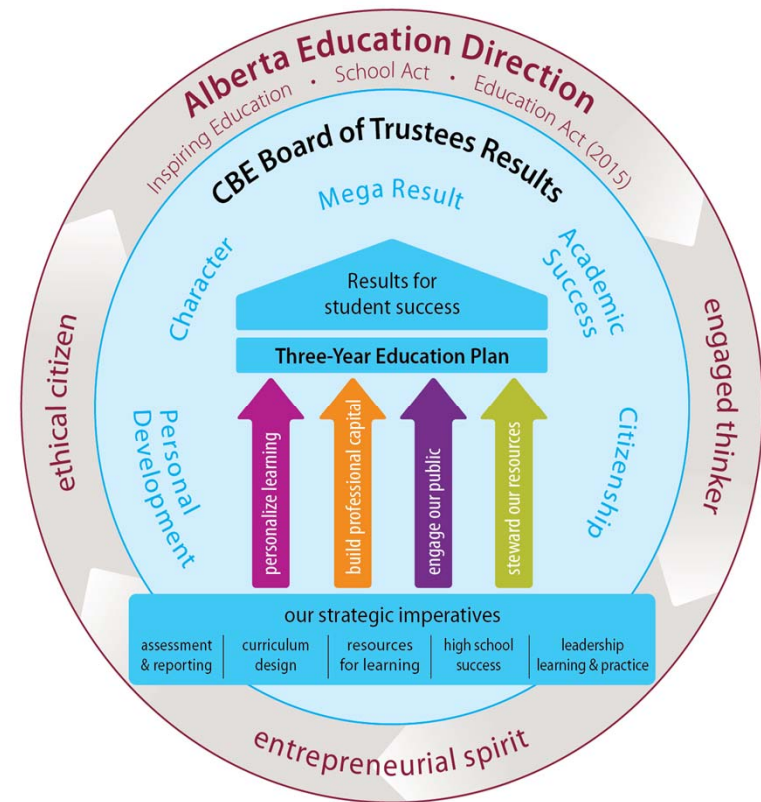
Our Mission and Values

Our Mission

Each Student, in keeping with his or her individual gifts, will complete high school with a foundation of learning to function effectively in life, work and continued learning.

Our Values

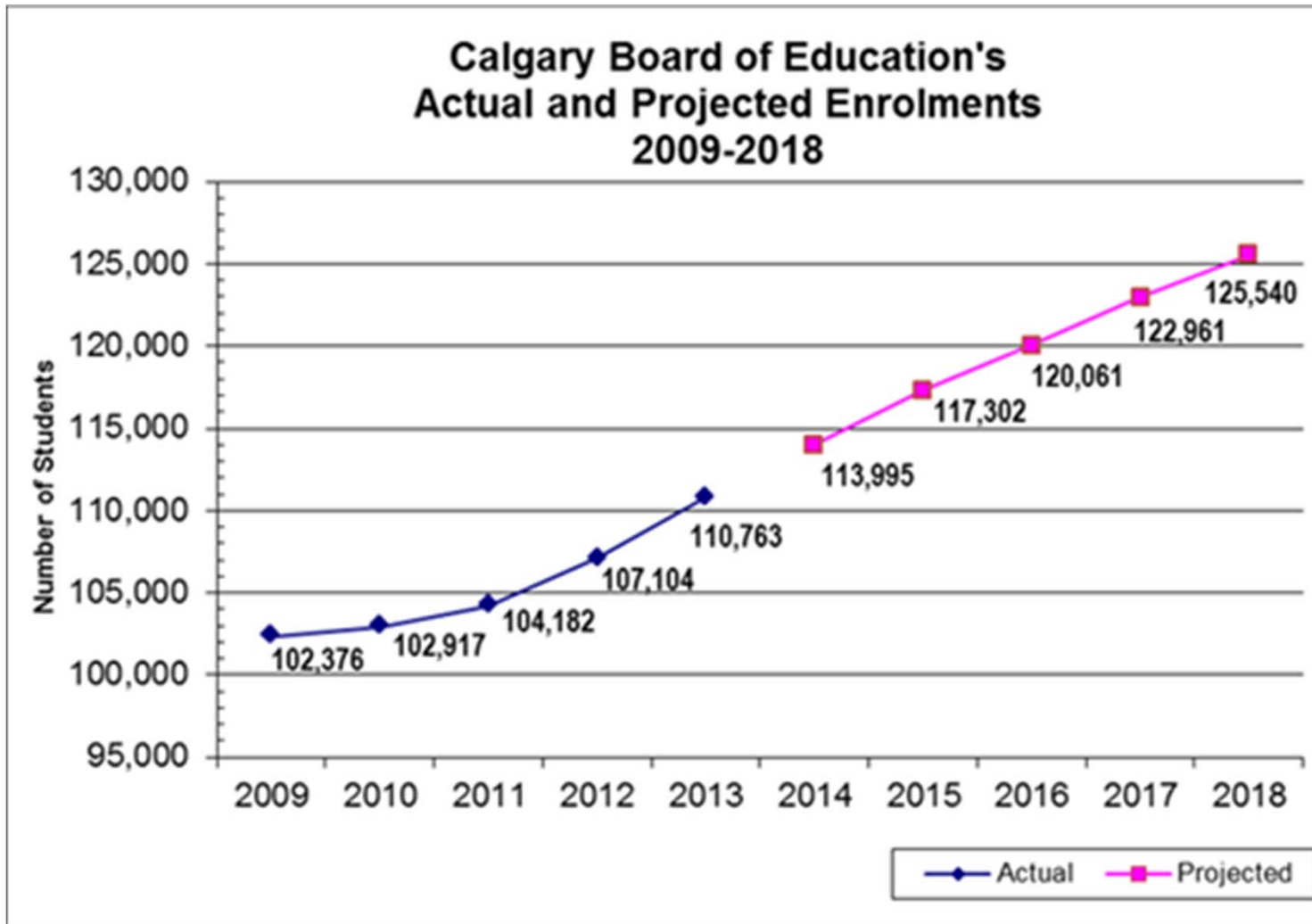
- **Students** come first
- **Learning** is our central purpose
- **Public education** serves the common good



CBE Current Situation

- We are facing pressures for more space for students, particularly in new communities
- From 2008 to 2013, CBE enrolment increased by 8,941 students and more than 3,000 joined us this year
- We are forecast to increase to 125,540 students in 2018
- Overall CBE system utilization is 83% and over one-third of schools are over 90%

Student Enrolment Projections



CBE Current Situation

- Enrolment pressures are highest at the elementary level and will be felt in junior and senior high in the future as students age and move through the system
- We need both new and modernized facilities that can serve students for years to come

CBE Capital Projects

- To meet this pressing need we have 17 major capital projects underway:
 - 12 new schools
 - 3 major modernizations
 - 2 replacement schools
- We are targeting completion of these projects for 2016

Modernizations and Replacements

Announced by the Province in January 2014

- Bowness High School (modernization)
- Jack James High School (modernization)
- Aboriginal Learning Centre (modernization of Harold W. Riley School)
- Christine Meikle School (replacement school)

New Schools

Announced by the Province in February 2014

- Panorama Hills (K-4 elementary school)
- Tuscany (K-4 elementary school)
- Auburn Bay (K-4 elementary school)
- New Brighton – Copperfield (5-9 middle school)
- Evergreen (5-9 middle school)
- McKenzie Towne (5-9 middle school)

Former P3 Schools

Province announced in June 2014 that they would not continue with the P3 model to construct these schools, which were originally announced in May 2013.

Projects were handed over to CBE to design and develop

- Saddle Ridge (5-9 middle school)
- New Brighton (K-4 elementary school)
- Copperfield (K-4 elementary school)
- Rocky Ridge / Royal Oak (5-9 middle school)
- Evanston (K-4 elementary school)

NE Calgary High School

- Funding approved by Province in May 2013, along with the other P3 schools
- Alberta Infrastructure leading construction as a Design/Build delivery process, with the CBE to look after maintenance following completion
- In June 2014, the Province approved an increase in school capacity from 1,500 to 1,800 students
- Construction is scheduled to start in the Fall 2014

Elbow Park School

- Damaged in June 2013 floods
- In February 2014, Province advised funding approved by Flood Relief Ministerial Task Force to rebuild school
- In March 2014, Province advised school was eligible for flood mitigation funding up to \$2.5 million
- Replacement of Elbow Park School is a flood project that does not impact priorities for other capital projects

Progress Update

- Steering Committees established for all projects
- Majority of Development Permits were submitted over the summer
- Target school openings September 2016
 - anticipate Christine Meikle and Elbow Park may be later in 2016

Engagements

- Open House for all CBE Capital Projects – June 18
- Open House for Elbow Park to view initial consultant designs – July 3
- Open House for four of the capital projects, presented consultant designs – Aug 6
- Open House for six capital projects – Sept 17



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