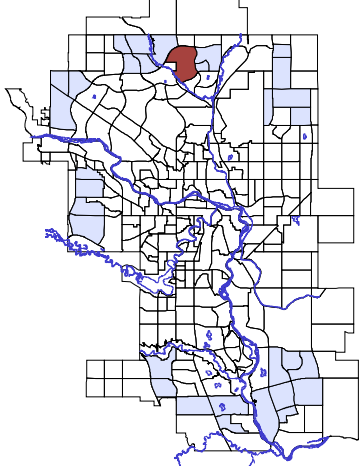


<b>5.0</b>	<b>2014-2017 SCHOOL CAPITAL PLAN</b>
<b>New Construction</b>	
<b>Priority C-2 Panorama Hills Elementary <sup>(2)</sup></b>	
<b>School Community Profile</b>	
<p><b>Panorama Hills Community</b> began development in 1996 and is located north of Coventry Hills Boulevard and west of Harvest Hills Boulevard NW.</p> <ul style="list-style-type: none"> <li>▪ As of the April 2012 Census, the total number of occupied dwelling units in Panorama Hills was 6,949 with a population of 22,247.</li> <li>▪ The community is planned for an estimated 8,219 housing units with a population capacity of 23,500 to 24,700.</li> <li>▪ The community had an average annual population growth of 1,934 persons during the past three-year period.</li> </ul>	
<b>Enrolment Profile</b>	
<ul style="list-style-type: none"> <li>▪ As of the April 2012 Census, there were 1,312 public declared preschool aged children.</li> <li>▪ As of September 30, 2012, there were 1,122 Kindergarten to Grade 4 students residing in Panorama Hills who attended CBE schools.</li> </ul>	
<b>Site Planning and Transportation</b>	
<ul style="list-style-type: none"> <li>▪ Panorama Hills K-3 students are currently accommodated in Panorama Hills School, with a capacity of 603 student spaces. There is one additional elementary school site in Panorama Hills.</li> <li>▪ Captain Nichola Goddard School for Grades 4-9 opened in the 2012-2013 school year.</li> <li>▪ Based upon projected student growth a second bus receiver school will be needed within two years.</li> </ul>	
<b>Recommendation</b>	
<ul style="list-style-type: none"> <li>▪ Construct a core elementary Grades K-4 school for 300 students complete with space to support a modular addition for 300 students in 12 units. The capacity of the school will be 600 student spaces.</li> <li>▪ Panorama Hills School (K-Grade 3) is located in the southerly portion of Panorama Hills community. The site in the north will accommodate long-term enrolment growth for elementary students.</li> <li>▪ The total project cost is budgeted at \$14 million.</li> </ul>	