

5.0 2014-2017 SCHOOL CAPITAL PLAN

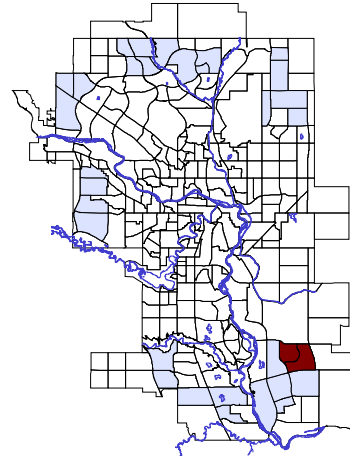
New Construction

Priority C-4 New Brighton/Copperfield Middle

School Community Profile

New Brighton Community began development in 2002 and is situated in the southwest, north of McIvor Boulevard SE, south of 130 Avenue SE and east of 52 Street SE.

- As of the April 2012 Census, the total number of occupied dwelling units was 2,927 with a population of 8,303. The community is planned for an estimated 4,282 housing units with a population capacity of 11,500 to 12,000.
- The community had an average annual population growth of 1,054 persons during the past three-year period.



Copperfield Community began development in 2002 and is located in the southwest, north of Marquis of Lorne TR SE and south of 130 Avenue SE.

- As of the April 2012 Census, the total number of occupied dwelling units was 2,765 with a population of 7,834. The community is planned for an estimated 5,202 housing units with a population capacity of 12,600 to 13,300.
- The community had an average annual population growth of 742 persons during the past three-year period.

Enrolment Profile

- As of September 30, 2012, there were 319 Kindergarten to Grade 4 students and 231 Grades 5-9 students residing in the New Brighton community who attended CBE schools.
- As of September 30, 2012, there were 284 Kindergarten to Grade 4 students and 232 Grades 5-9 students residing in the Copperfield community who attended CBE schools.

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Site Planning and Transportation	
<ul style="list-style-type: none"> ▪ There is one elementary site and one middle school site in the New Brighton community and one elementary school site located in the Copperfield community. The new middle school will be located on the middle school site in New Brighton. ▪ New Brighton middle school students are bussed to David Thompson School, which is located in the Acadia community in Area V. Copperfield middle school students are bussed to R.T. Alderman School, which is located in the Maple Ridge community. Median travel time to David Thompson School and R.T. Alderman School is 28 minutes. 	
Recommendation	
<ul style="list-style-type: none"> ▪ Construct a middle school for 500 Grades 5-9 students complete with space to support a relocatable addition for 400 students in 16 units. The capacity of the school will be 900 student spaces. ▪ The total project cost is budgeted at \$24 million, including the construction of the new relocatable units, funding for CTS space and CTS equipment allowance. 	