

## 2013-14 Fee Information

The following is a list of fees approved by Superintendents' Team for the 2013-14 school year for the Calgary Board of Education, with comparative information presented for the 2012-13 school year.

### 1 | Instructional Supplies and Materials Fee (ISM)

In accordance with Section 60(2) (j) of the *School Act*, a school board may charge a parent of a student fees with respect to instructional supplies or materials. Annual instructional supplies and materials fees to be charged by Calgary Board of Education schools, including CBe-learn students who are 19 years of age or younger and admitted to the CBE pursuant to this section of the *Act*, are as follows:

<b>Instructional Supplies and Materials Fees</b>	<b>2013-14</b>	<b>2012-13</b>
Kindergarten (Half day)	\$15	\$15
Kindergarten (Full day program when offered)	\$30	\$30
Elementary (Grades 1 to 6)	\$30	\$30
Junior High (Grades 7 to 9)	\$105	\$105
Senior High (Grades 10 to 12)	\$132	\$132
CBe-learn		
1 course	\$66	\$66
2 courses	\$99	\$99
3 or more courses	\$132	\$132
Chinook Learning Services – per course	\$65	\$60

<b>Refundable Security Deposit</b>	<b>2013-14</b>	<b>2012-13</b>
Junior High (Grades 7 to 9)	\$50	\$50
Senior High (Grades 10 to 12)	\$50	\$50

Instructional Supplies and Materials fees are based on the previous year's actual cost of instructional supplies and materials.

### 2 | Transportation Fees

In accordance with Section 51(3) of the *School Act*, a school board may charge a fee (as determined by the Provincial Student Transportation Regulation) to the parents of students receiving student transportation services. CBE's methodology to calculate charter transportation fees was validated by the Ministerial Fees Review in 2012. The following is the fee schedule for the 2013-14 school year.

<b>Calgary Transit</b>	<b>2013-14</b>	<b>2012-13</b>
Grades 7 to 9 as designated and all 10- 12 (net of rebate of \$185.00)*	\$38.50 monthly	\$38.50 monthly
Ineligible Transit	\$57.50	\$57.50

\* *Calgary Transit student monthly bus passes are set at \$57.50 per month by Calgary Transit for the 2013-14 school year. The CBE will continue to provide a rebate of \$19 per month.*

<b>Charter Transportation</b>	<b>2013-14</b>	<b>2012-13</b>
Kindergarten Charter Transportation	\$215	\$215
Grades 1 to 12 Charter Transportation	\$295	\$295

Kindergarten charter fees will be aligned with Grade 1 to 12 charter fees in 2014-15.

### 3 | Elementary Noon Supervision Fee

The *School Act*, Section 62 (1) (a), provides that a board is authorized “to enter into an agreement with a person respecting the provision of educational, managerial or other services with respect to the operation of schools.” The Calgary Board of Education offers noon supervision to all students in Grades 1 to 6 (including kindergarten with full-day program). A noon supervision fee was introduced for bused students in 2012-13 on a graduated basis. By 2014-15, the fees charged to all parents of students who use noon supervision services will be the same (differentiated only by the days of service provided by the school’s program).

Noon supervision fees are tax deductible by Canada Revenue Agency as a Child Care Expense for eligible parents accessing these services.

<b>*Conditional riders and students who do not use Transportation Services – kindergarten (full-day) and Grades 1 to 6</b>	<b>2013-14</b>	<b>2012-13</b>
4-day program	\$200	\$185
4/5-day program	\$215	\$210
5-day program	\$220	\$230
<i>*Fee changes for 2013-14 showing either an increase or a decrease reflect 2012-13 actual costs projected for 2013-14.</i>		
<b>*Students who are both bused and eligible for transportation – kindergarten (full-day) and Grades 1 to 6</b>		
4-day program	\$135	\$65
4/5-day program	\$140	\$70
5-day program	\$145	\$80
<i>*The basis for noon supervision fees for students who take the bus and are eligible for transportation was changed in 2012 following an extensive engagement with parents. Fees are being phased in over a three-year period. <b>By the third year (2014-15), all students who use the noon supervision service will pay the same fee.</b></i>		

Definitions of 4-day, 4/5 day and 5-day programs are:

<b>Program</b>	<b>Description</b>	<b>Number of noon supervision days</b>
4-day	School has early dismissal one day every week, and lunchroom supervisors do not supervise students for at least 60 minutes on early dismissal days.	156 or fewer
5-day	School does not have early dismissal days, and lunchroom supervisors are employed for student supervision for at least 60 minutes every instructional day.	at least 171 days
4/5-day	School has a number of early dismissal days or extra non-instructional days.	between 157-170 days

## 4 | Incidental Activity Fees for Students at Lunchtime

This fee was established to assist schools in meeting the incidental needs of students at lunchtime. The amount of the fee is set annually by schools and fees shall not exceed the following maximums.

	2013-14	2012-13
Elementary (Grades 1 to 6)	\$10	\$10
Junior High (Grades 7 to 9)	\$30	\$30

The amount of this fee was based on what was determined to be reasonable for these types of incidental needs.

## 5 | Musical Instrument Registration Fees

All Programs	2013-14	2012-13
Annual	\$100	\$100

Principals may pro-rate the fee for students whose program is offered only part of the year. The amount of this fee was revised for 2012-13 based on the actual costs recorded over the previous three years, and following consultation with the Fine Arts Task Force.

## 6 | Non-Resident Student Fees

In accordance with Section 49(2) (a) of the *School Act*, a School Board may charge Tuition Fees to students who attend its schools and who are not residents of Alberta.

(i) Non-Resident (of Alberta) Fees  
(Entitled under Section 8 of the *School Act*)

In accordance with Section 49(3) (a) of the *School Act*, a tuition fee charged by a school board to students resident in Canada and entitled under Section 8 to have access to an education program must not exceed the cost to the school board.

Non-resident (of Alberta) fees have been updated to reflect actual school year costs. The following basic fees represent the projected average cost per student of the programs offered:

Non-Resident Student Fees	2013-14	2012-13
Kindergarten	\$4,620	\$3,960
Elementary	\$9,235	\$7,930
Junior High	\$7,800	\$7,700
Senior High School - CBe-learn per course	\$870	\$870
Senior High School - Other Programs	\$8,135	\$7,810
<b>Students with Special Needs Add:</b>		
Mild or Moderate Disabilities	\$4,275	\$ 5,780
Severe Disabilities	\$15,360	\$17,500
English Language Learner Basic Support	\$1,160	\$ 1,160

<b>Specialized Individual Student Costs (if provided) Add:</b>		
Education Assistant (1.0 FTE – 10 month)	\$60,436	\$56,568
Transportation	Actual Cost	Actual Cost
Institutions	Actual Cost	Actual Cost

Fees related to students with special needs, or for a requested specialized individual educational program or for a part-time program, are determined on request on an individual basis.

(ii) Non-Resident (of Canada) Fees  
(Not entitled under Section 8 of the *School Act*)

In accordance with Section 49(3) (b) of the *School Act*, a tuition fee charged by a school board to a student not resident of Canada, and not entitled under Section 8 to have access to an education program, may exceed the cost to the board. Global Learning was established by the Calgary Board of Education in 2002 to pursue opportunities to bring international students to Calgary. Fees are set based on market conditions for international students coming to Calgary. Accordingly, the following annual mandatory fees per non-resident (of Canada) students for 2013-14 (inclusive of English language support, as required) are approved:

<b>Fees</b>	<b>2013-14</b>	<b>2012-13</b>
Home Placement fee	\$400	\$400
Non-refundable application fee	\$250	\$250
Grade 1 - Grade 12 (full year and full day kindergarten where offered)	\$11,000	\$11,000
Kindergarten (full year, half day)	\$5,500	\$5,500
Senior High - Grades 10-12 (one semester only)	\$5,700	\$5,700
Monthly Fee (grades 1 to 12) (no credit granted on auditing of course(s))	\$1,200	\$1,200
Senior High upgrading - Grades 10-12 (one CBe-learn or Chinook Learning Services 5 credit course)	\$1,110	\$1,110
Senior High - Grades 10-12 (One CBe-learn or Chinook Learning Services 3 credit course)	\$655	\$655
Refund processing service charge	\$250	\$250

Fees related to a student with special needs, or for a requested specialized individual educational program, are determined on request on an individual basis. Costs for required learning resources and, including shipping costs, if applicable, are determined on an individual basis.

## 7 | Chinook Learning Services – Age 19 and under Academic Fees

Students who are 19 years of age or younger (at September 1, 2013) and enrolled in Chinook Learning Services will be required to pay the following fees per course:

	2013-14	2012-13
(i) A non-refundable Instructional Supplies and Materials Fee per course	\$65	\$60
(ii) Learning Resources Rental Fee (including a refundable learning resource Security Deposit of \$60.)	\$85	\$85

Chinook Learning fees are based on a cost-recovery model.

## 8 | Chinook Learning Services – Age 20 and over Adult Academic Fees

Students who are 20 years of age or older (as at September 1, 2013), and enrolled with Chinook Learning Services will be required to pay course fees and learning resources rental fees as approved, for academic courses, as follows:

	2013-14	2012-13
(i) 5 credit course – nighttime	\$460	\$455
– daytime	\$525	\$520
3 credit course – nighttime	\$275	\$270
– day time	\$335	\$330
1 credit course – nighttime	\$120	\$115
– daytime	\$185	\$180
5 credit course – International students	\$1,110	\$1,110
3 credit course – International students	\$655	\$655
(ii) Learning Resources Rental Fee (including a refundable learning resources Security Deposit of \$60.)	\$85	\$85

Chinook Learning fees are based on a cost-recovery model.

## 9 | CBe-learn Fees

These fees apply to students who are 19 years of age or younger (at September 1, 2013), who are **only** taking CBe-learn courses, and who are not registered at any other Calgary Board of Education school or program of studies. These students enrolled in CBe-learn will be required to pay the following fees per course:

	2013-14	2012-13
(i) A non-refundable Instructional Supplies and Materials Fee per course for a maximum of three courses	\$65	\$60
(ii) Learning Resources Rental Fee (including a refundable learning resource Security Deposit of \$60.)	\$85	\$85

CBe-learn fees are set in alignment with Chinook Learning fees.

## 10 | CBe-learn Age 20 and over Course Fees

Students who are 20 years of age or older (as at September 1, 2013), and enrolled with CBe-learn will be required to pay Course Fees and Learning Resources Rental Fees as approved, for academic courses, as follows:

	<b>2013-14</b>	<b>2012-13</b>
(i) 5 credit course	\$460	\$455
3 credit course	\$275	\$270
1 credit course	\$185	\$115
(ii) Learning Resources Rental Fee (including a refundable learning resources Security Deposit of \$60)	\$85	\$85

CBe-learn fees are set in alignment with Chinook Learning fees.

## 11 | Student Parking Fee (annual)

High schools are permitted to charge students a parking fee for those students wishing access to on-site parking at schools.

	<b>2013-14</b>	<b>2012-13</b>
Maximum annual fee	\$40	\$30