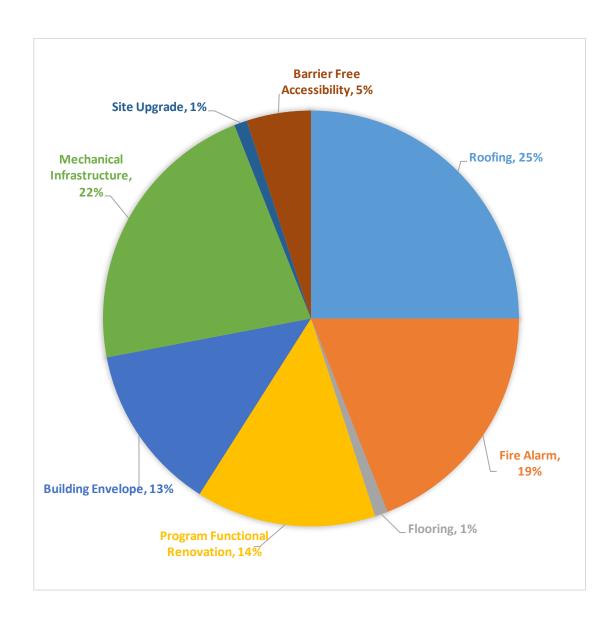
Expenditure Plan for Year 2024-25 Capital Maintenance Renewal (CMR) Provincial Grant Funding \$22,400,000



CMR Budget Allotment

Discipline	Budget	
Life Safety (Fire Alarm, Suppression & Emergency Lighting)	\$	4,200,000
Building Envelope & Exterior Site (Roofing, Exterior Cladding, Windows & Doors)	\$	8,800,000
Mechanical Infrastructure (HVAC, Plumbing)	\$	5,000,000
Program Functional & Interior Finishes (includes Accessibility)	\$	4,400,000