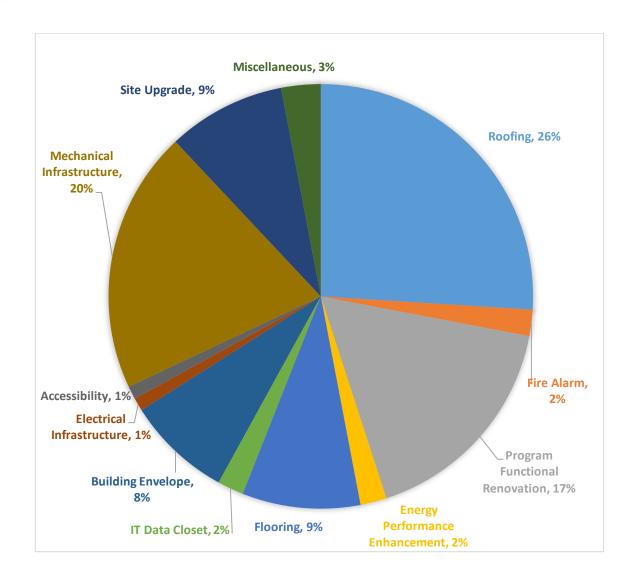
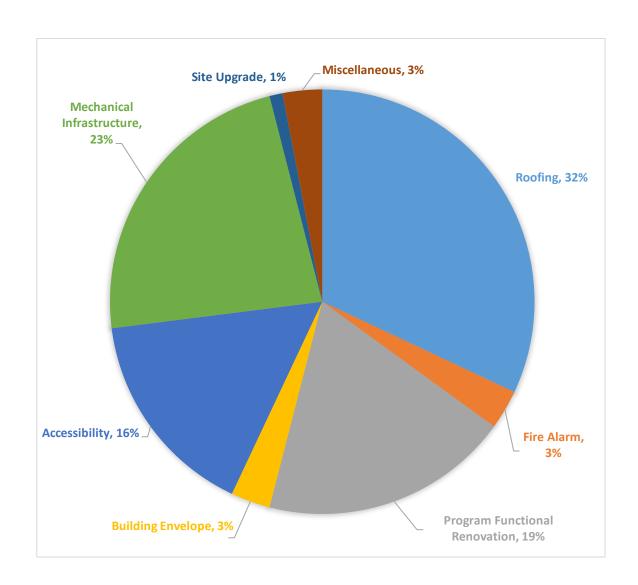
Expenditure Plan for Year 2023-24 Infrastructure Maintenance Renewal Provincial Grant Funding \$17,300,000



IMR Budget Allotment

Discipline	Budget	
Accessibility	\$	< 100,000
Building Envelope (Walls, Windows & Doors)	\$	1,300,000
Electrical Infrastructure	\$	200,000
Energy Performance Enhancement	\$	300,000
Fire Alarm	\$	400,000
Flooring	\$	1,600,000
IT Data Closets	\$	300,000
Mechanical Infrastructure Upgrade	\$	3,400,000
Miscellaneous (includes Abatement)	\$	600,000
Program Functional Renovation (includes CTF/CTS, Washrooms)	\$	2,900,000
Roofing	\$	4,600,000
Site Upgrade (Asphalt, Concrete)	\$	1,600,000

Expenditure Plan for Year 2023-24 Capital Maintenance Renewal Provincial Grant Funding \$8,800,000



CMR Budget Allotment

Discipline	Budget	
Accessibility	\$	1,400,000
Building Envelope (Walls, Windows & Doors)	\$	300,000
Fire Alarm	\$	300,000
Mechanical Infrastructure Upgrade	\$	2,000,000
Miscellaneous (includes Abatement)	\$	300,000
Program Functional Renovation (includes CTF/CTS, Washrooms)	\$	1,600,000
Roofing	\$	2,800,000
Site Upgrade (Asphalt, Concrete)	\$	< 100,000