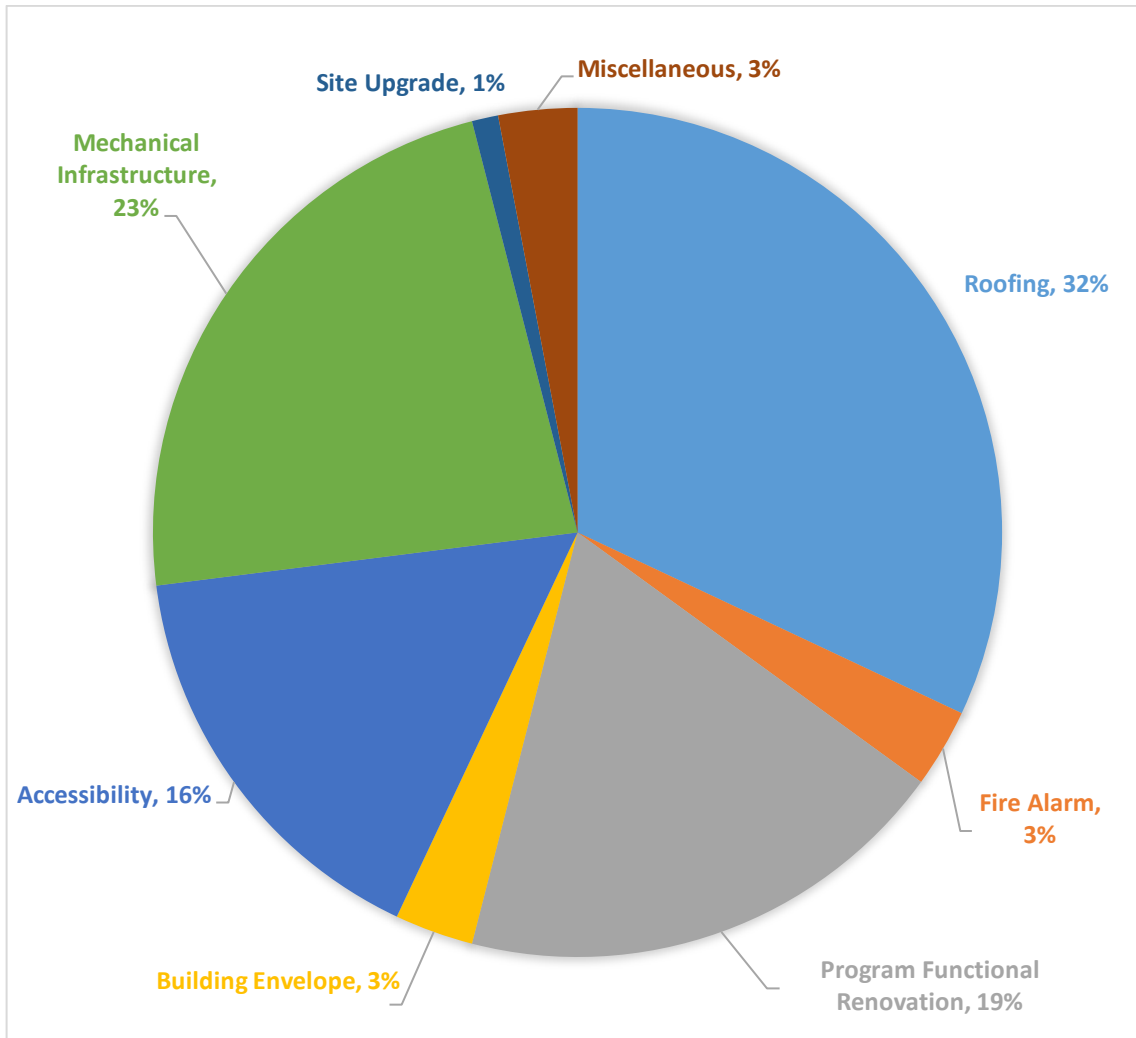


IMR Budget Allotment

Discipline	Budget
Accessibility	\$ < 100,000
Building Envelope (Walls, Windows & Doors)	\$ 1,300,000
Electrical Infrastructure	\$ 200,000
Energy Performance Enhancement	\$ 300,000
Fire Alarm	\$ 400,000
Flooring	\$ 1,600,000
IT Data Closets	\$ 300,000
Mechanical Infrastructure Upgrade	\$ 3,400,000
Miscellaneous (includes Abatement)	\$ 600,000
Program Functional Renovation (includes CTF/CTS, Washrooms)	\$ 2,900,000
Roofing	\$ 4,600,000
Site Upgrade (Asphalt, Concrete)	\$ 1,600,000



CMR Budget Allotment

Discipline	Budget
Accessibility	\$ 1,400,000
Building Envelope (Walls, Windows & Doors)	\$ 300,000
Fire Alarm	\$ 300,000
Mechanical Infrastructure Upgrade	\$ 2,000,000
Miscellaneous (includes Abatement)	\$ 300,000
Program Functional Renovation (includes CTF/CTS, Washrooms)	\$ 1,600,000
Roofing	\$ 2,800,000
Site Upgrade (Asphalt, Concrete)	\$ < 100,000