

report to Board of Trustees

Three-Year System Student Accommodation Plan 2023-2026

Date	June 13, 2023
Meeting Type	Regular Meeting, Public Agenda
To	Board of Trustees
From	Christopher Usih, Chief Superintendent of Schools
Purpose	Information
Originator	Dany Breton, Superintendent, Facilities and Environmental Services
Governance Policy Reference	Operational Expectations OE-7: Communication with and Support for the Board OE-8: Communicating and Engaging with the Public OE-9: Facilities
Resource Person(s)	Education Directors Brooke Boser, Planning Analyst, Planning Lindsay Cova-Martinez, Planning Analyst, Planning Conor McGreish, Planning Analyst, Planning Lawrence Quan, Planning Analyst, Planning Jen Pooley, Community Planning Technician Brenda Gibson, Manager, Transportation Catherine Ford, Director, Planning

1 | Recommendation

It is recommended:

- That this report is brought forward as information to the Board. No decision is required at this time.



2 | Issue

In accordance with the Board of Trustees' Operational Expectation OE-9: Facilities, the Three-Year System Student Accommodation Plan (3yr SSAP) is updated annually to create an awareness of:

- student accommodation initiatives completed since the last 3yr SSAP and up to May 15, 2023; and
- decisions made to address student accommodation challenges that will be implemented in the 2023-24 school year; and
- student accommodation issues that have been identified for monitoring and potential planning over the next three years.

The 3yr SSAP also helps address requirements outlined in OE-8: Communicating and Engaging With the Public to inform of any deletions of, additions to, or significant modifications of, any instructional programs.

3 | Background

Student accommodation planning is an ongoing process that reflects the need for the system to adapt to evolving student needs. The timely flow of information to the public regarding these needs and a commitment to two-way communication that builds understanding and support for decisions is important. Identifying schools on the 3yr SSAP triggers the flow of information to schools. It also serves as an indicator to school communities that changes may need to happen in the future. Schools identified on the plan are generally schools with a high utilization or low utilization. When utilization is too high or too low, it can have effects on teaching and learning at schools. The 3yr SSAP highlights schools where utilization and use of space at a school may be a concern presently or into the future. While utilization is one guideline for determining placement on the plan, schools may also be identified as requiring changes due to educational need. The plan also identifies schools that may require adjustments to their attendance area due to the opening of new schools. Lastly, emergent issues may develop over the course of the year that need immediate attention. These are managed in real time, with outcomes placed on the completed section of the 3yr SSAP the following year.

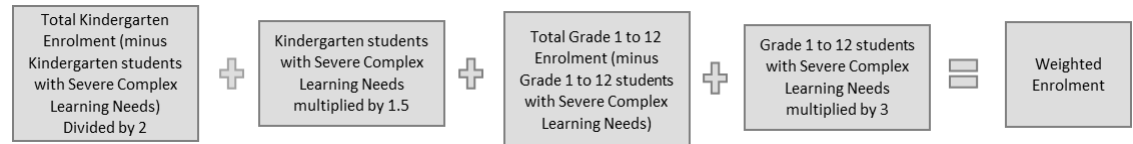
Most schools listed on the 3yr SSAP have a current utilization rate of less than 70 per cent or greater than 95 per cent or are projected to be less than 70 per cent or greater than 95 per cent by the 2025-26 school year. Using these utilization thresholds allow for a comprehensive list of schools that may require accommodation plans.

Utilization is calculated using an Alberta Education formula that incorporates a weighted factor according to space needs. The following groups are weighted enrolments:

- kindergarten students who typically attend half day; and

- K-12 students who are coded as having severe complex learning needs.

The diagram below illustrates how weighted enrolment is determined.



Utilization is calculated by dividing the weighted enrolment by the Provincial capacity of a school. By working in coordination with the Modular Classroom Program and the Three-Year School Capital Plan, the 3yr SSAP guides system accommodation planning to ensure students have efficient and effective schools in the right places.

4 | Analysis

The *Active Projects* (Attachment I) outlines ongoing accommodation issues, projects where work has not yet started and any newly identified projects. These are organized into the following groupings:

- System Initiatives;
- Short Term Student Accommodation Challenges – Decision Required by 2024-2025 School Year;
- Long Term Student Accommodation Challenges - No Changes Anticipated within Next 18 Months; and
- Plan In Place.

Guided by Calgary Board of Education (CBE) planning principles listed in the Student Accommodation Planning Process Administrative Regulation ([AR 1090](#)), and the need to align learning offerings to maximize programmatic and operational efficiencies, all projects identified fall in one of the following categories:

- Fiscal Responsibility/Facility Optimization
 - Applies to schools where there may be opportunity for improved resource management and cost savings.
- Low Enrolment and/or Excess Capacity
 - Schools currently under 70% utilization or anticipated to be under 70% over the next 3 years.
- Balance Enrolment
 - There may be opportunity to balance enrolment between this school and nearby schools.
- Overcapacity and/or Nearing Capacity
 - Schools currently over 95% utilization or anticipated to be over 95% utilization over the next 3 years.
- New School Projects
 - Schools that will be affected by new school openings.
- Plan in Place

- Schools that may have a lottery in place to limit enrolment at the school or may have been involved in recent accommodation planning.

A map of the projects by category is included as Attachment III. These categories will be used to update the online story map tool entitled “SSAP Dashboard” available on the “[Three Year System Student Accommodation Plan](#)” webpage. The dashboard provides access to additional information for each school on the plan, including a three-year enrolment and utilization rate projection.

Below is a list of projects and associated schools for both System Initiatives and Short-Term Projects listed in Attachment I.

System Initiatives

- Project 19-P6 - Louise Dean Centre
- Project 23-P1 - Chinook Learning Services
- Project 20-P3 - Home Education
- Project 18-P7 - All Boys Program

Short Term Projects

- Project 18-P23 - Eric Harvie School, Tuscany School, Twelve Mile Coulee School
- Project 23-P2 - Royal Oak School
- Project 19-P28 - Captain Nichola Goddard School, Panorama Hills School, Buffalo Rubbing Stone School
- Project 22-P3 - Colonel Irvine School
- Project 23-P9 - James Fowler High School
- Project 22-P15 - Hidden Valley School, Valley Creek School
- Project 23-P12 - Keeler School
- Project 22-P4 - James Short Memorial School, G.W. Skene School
- Project 23-P13 – Stanley Jones School
- Project 18-P15 - Manmeet Singh Bhullar School
- Project 22-P20 - Saddle Ridge School
- Project 22-P9 - Chief Justice Milvain School, Colonel J. Fred Scott School
- Project 22-P5 - Grant MacEwan School, O.S. Geiger School
- Project 23-P20 - Hugh A. Bennett School
- Project 23-P22 - Ted Harrison School
- Project 23-P23 - Terry Fox School
- Project 23-P24 - Cranston School
- Project 23-P25 - Lakeshore School
- Project 23-P26 - Mahogany School, Bayside School
- Project 23-P29 - Ron Southern School
- Project 23-P32 - A.E. Cross School, Mount Royal School, Vincent Massey School
- Project 23-P33 - Connaught School, Ramsay School, Earl Grey School
- Project 22-P27 - Simons Valley School
- Project 23-P34 - Killarney School, Captain John Palliser School
- Project 23-P35 - Dr. Roberta Bondar School
- Project 23-P36 - Richmond School
- Project 23-P45 – Lord Beaverbrook High School

The *Completed Projects* (Attachment II) details the projects completed before May 15th, 2023.

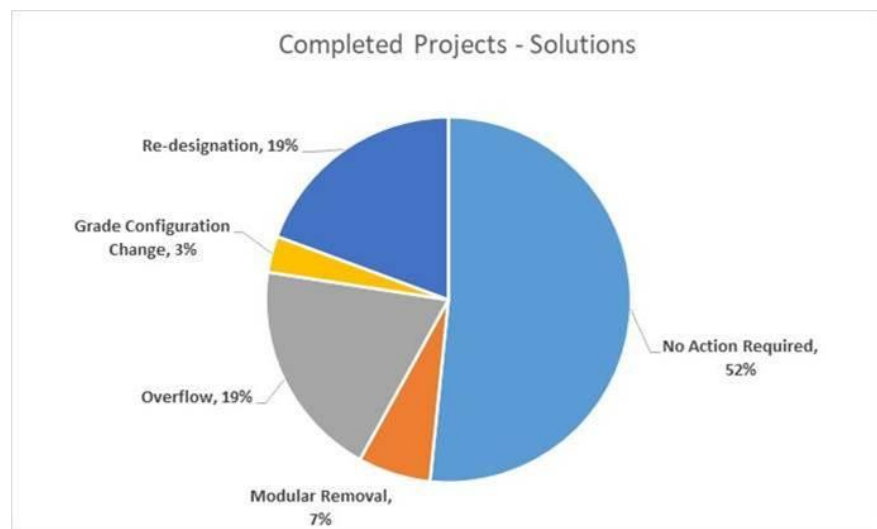
- Emergent - Sir Winston Churchill High School
- Project 20-P2 - START Outreach

- Project 20-P6 - Westbrook Outreach, Alternative High School
- Project 20-P8 - Scenic Acres School
- Project 22-P10 - F.E. Osborne School
- Project 22-P12 - Simon Fraser School
- Project 20-P12 - North Haven School
- Project 21-P39 - Northern Lights School
- Project 22-P17 - Sunnyside School
- Project 18-P76b - Monterey Park School
- Project 22-P7 - Douglas Harkness School, Pineridge School
- Project 22-P8 - Annie Foote School, Guy Weadick School
- Project 18-P76 - Annie Foote School
- Project 22-P22 - Samuel W. Shaw School
- Project 22-P23 - A.E. Cross School
- Project 20-P69 - Earl Grey School
- Project 20-P70 - Ramsay School

Additionally, the following projects are considered complete and removed from the SSAP list because they are not anticipated to be below 70% utilization or above 95% utilization in the next three years:

- Project 15-P4 - Bowcroft School
- Project 22-P11 - Ranchlands School
- Project 21-P32 - Banff Trail School
- Project 22-P18 - Valley View School
- Project 20-P14b - Roland Michener School
- Project 21-P42 - Belfast School
- Project 22-P14 - Erin Woods School
- Project 22-P16 - Radisson Park School
- Project 21-P51 - Acadia School
- Project 22-P21 - Midnapore School
- Project 20-P19b - Andrew Sibbald School
- Project 20-P60 - Glenbrook School
- Project 21-P22 - Haysboro School
- Project 22-P26 - Woodbine School

Note: Projects tagged “b” are completed components of a project still underway.



Graph 1: Completed projects by solution.

From the above listed completed projects there were several different solutions to accommodation challenges. The “No Action Required” category includes schools affected by new school construction, Board decisions regarding the modular classroom plan that address utilization rate pressures as well as those that resolved themselves through natural increases or decreases in enrolment to bring them above 70% or below 95%.

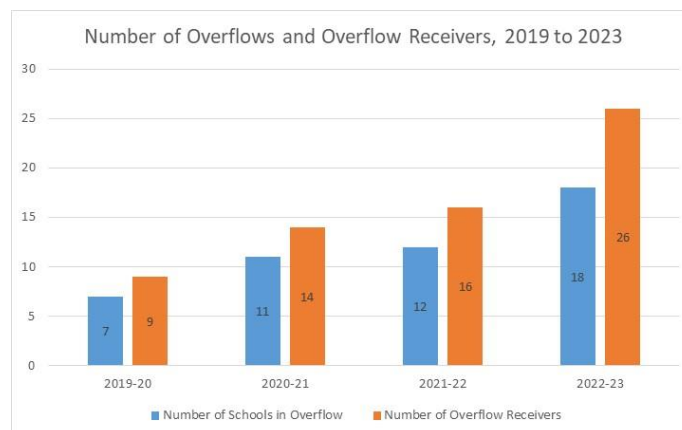
Maps of Projects by Category (Attachment III) includes maps for each project category and their locations within the City of Calgary.

Enrolment Status (Attachment IV) has been included to inform and provide transparency around schools with the capacity to accommodate out of attendance area students. These are defined as follows:

- “Open” Schools: Schools with a utilization rate below 85 per cent are “Open” and able to accept new out of attendance area students; and
- “Limited” Schools: Schools with a utilization range above 85 per cent but below 100 per cent can accept a limited number of new out of attendance area students; and
- “Closed” Schools: Schools with a utilization rate that exceed 100 per cent are considered “closed” and are not able to accept any new out of attendance area students at this time.

Schools in Overflow

The number of schools reaching capacity increased during the 2022-23 school year. Record enrolment growth, largely due to new migrants to Calgary, both interprovincial and international, continues to pressure the system. This has caused the number of schools in overflow status to rise. Below is a 4-year trend of schools in overflow. It shows the number of schools in an overflow status, as well as the number of schools receiving overflowed students. We expect this trend to continue without new school construction.



Graph 2: Number of overflow schools and schools that receiver students.

The total count includes overflows and receivers that occurred at any time in the school year and may be different from the total count at year end. Overflows may be rescinded and implemented throughout a school year.

5 | Financial Impact

The financial impact of a student accommodation change is dependent upon decisions made for that school community. Financial impacts may include but are not limited to transportation costs, operational and maintenance funding changes and costs incurred to support program moves and/or expansions.

Within Attachment II, the projects that resulted in movement of students through new school opening, changes in designation or overflow are noted. Reported impacts may include the number of students affected by the change, an increase or decrease of transportation costs, and anticipated costs of programming moves and/or expansions.

6 | Conclusion

Student accommodation planning founded upon CBE values is essential to best advance the Education Plan, particularly with respect to maximizing programmatic and operational efficiencies. Communication plans are developed for each undertaking, as required to communicate changes to internal and external stakeholders in a clear and timely manner.

CHRISTOPHER USIH
CHIEF SUPERINTENDENT OF SCHOOLS

Attachments

Attachment I: Active Projects
Attachment II: Completed Projects
Attachment III: Maps of Projects by Category
Attachment IV: Enrolment Status

GLOSSARY – Developed by the Board of Trustees

Board: Board of Trustees

Governance Culture: The Board defined its own work and how it will be carried out. These policies clearly state the expectations the Board has for individual and collective behaviour.

Board/Chief Superintendent Relationship: The Board defined in policy how authority is delegated to its only point of connection – the Chief Superintendent – and how the Chief Superintendent's performance will be evaluated.

Operational Expectations: These policies define both the nonnegotiable expectations and the clear boundaries within which the Chief Superintendent and staff must operate. They articulate the actions and decisions the Board would find either absolutely necessary or totally unacceptable.

Results: These are our statements of outcomes for each student in our district. The Results policies become the Chief Superintendent's and the organization's performance targets and form the basis for judging organization and Chief Superintendent performance.

System Initiatives

<p>Project 19-P6</p> <p>Ongoing</p> <p>Area 4</p>	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	Louise Dean Centre
	Category	Fiscal Responsibility/Facility Optimization
	Issue	Louise Dean Centre is currently located in Kensington School. The facility requires significant infrastructure investments and has one of the highest operating costs per student in the system.
	Summary	<p>On September 27, 2022, the Calgary Board of Education (CBE) Board of Trustees accepted a recommendation from CBE Administration to commence the public input process.</p> <p>At the November 29, 2022, regular meeting of the Board of Trustees of The (CBE), the Board passed the following motion: "THAT the Board of Trustees approves the closure of the Louise Dean School effective June 28, 2024, for the purpose of relocation."</p> <p>On April 12, 2023, the Province of Alberta announced partial funding to renovate the Jack James High School site to enhance the space to include Louise Dean Centre. A plan is in place and implementation is ongoing.</p>
<p>Project 20-P3</p> <p>Ongoing</p> <p>Area 5</p>	Program	Regular
	Communities Impacted	All Communities
	Schools Involved	Home Education
	Category	Fiscal Responsibility/Facility Optimization
	Issue	Need to optimize the use of existing facilities to better align with the funding framework.
	Summary	CBE continues to review how to best support the learning needs of students in a fashion that optimizes the use of CBE facilities to better align with the funding framework.
<p>Project 23-P1</p> <p>New</p> <p>Area 5</p>	Program	Regular
	Communities Impacted	All Communities
	Schools Involved	Chinook Learning Services
	Category	Fiscal Responsibility/Facility Optimization
	Issue	Chinook Learning Services is located in CBE high schools which have increasingly limited space.
	Summary	<p>CBE will review current locations for Chinook Learning Services and how to best support the learning needs of students in a fashion that optimizes the use of CBE facilities.</p> <p>Chinook Learning Services is currently located at James Fowler High School (Project 23-P9), Lord Beaverbrook High School (Project 23-P45) and Lord Shaughnessy High School. For the 2023-2024 school year Chinook Learning Services will expand to another location at Forest Lawn High School.</p>

<p>Project 18-P7</p> <p>Ongoing</p> <p>Area 7</p>	Program	Alternative
	Communities Impacted	Multiple
	Schools Involved	All Boys Program
	Category	Fiscal Responsibility/Facility Optimization
	Issue	The school utilization is at or anticipated to be below 70%. Enrolment in the program peaked at just over 175 students in 2016 but has been declining since.
	Summary	<p>All Boys Program at Sir James Lougheed School is a single-track Kindergarten to Grade 6 alternative program school. September 2022 enrolment was 64 students, and the September 2023 enrolment projection is 61 students.</p> <p>This program is being assessed for its sustainability. There are possible changes to delivery or location being considered to better support the learning needs of students.</p>

Short Term Student Accommodation Challenges – 2023-2026

<p>Project 18-P23</p> <p>Ongoing</p> <p>Area 1</p>	Program	Regular/Alternative
	Communities Impacted	Tuscany
	Schools Involved	Eric Harvie School, Tuscany School, Twelve Mile Coulee School
	Category	Balance Enrolment
	Issue	Twelve Mile Coulee School is near capacity. Tuscany School and Eric Harvie School have capacity.
	Summary	There is an opportunity to consider a grade configuration change between schools.

<p>Project 23-P2</p> <p>New</p> <p>Area 1</p>	Program	Regular
	Communities Impacted	Rocky Ridge, Royal Oak, Glacier Ridge
	Schools Involved	Royal Oak School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	Designation of the Glacier Ridge community was completed on June 22, 2022, to Royal Oak School. Enrolment from this community is still low but will increase in future years.

<p>Project 23-P34</p> <p>New</p> <p>Area 1</p>	Program	Alternative
	Communities Impacted	Northeast Calgary Communities
	Schools Involved	Captain John Palliser School, Killarney School
	Category	Balance Enrolment
	Issue	Students in northeast Calgary are currently designated to Killarney School for Montessori programming.
	Summary	There is an opportunity for students in northeast Calgary to be designated to a school closer to home at Captain John Palliser School.

<p>Project 19-P28</p> <p>Ongoing</p> <p>Area 2</p>	Program	Regular
	Communities Impacted	Panorama Hills
	Schools Involved	Buffalo Rubbing Stone School, Captain Nichola Goddard School, Panorama Hills School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>A grade configuration change that came into effect for September 2019 resulted in more balanced utilization between the three schools. Prior to this change, utilization at the two elementary schools was under 90% and the utilization at the middle school was over 115%.</p> <p>An accommodation plan may be needed to relieve continued enrolment pressures.</p>

<p>Project 22-P3</p> <p>Ongoing</p> <p>Area 2</p>	Program	Regular/Alternative
	Communities Impacted	Multiple
	Schools Involved	Colonel Irvine School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Colonel Irvine School accommodates students from the new and developing communities of Carrington and Livingston.</p> <p>A re-designation of the Carrington community for the 2023 school year from Colonel Irvine to Nose Creek School was communicated to Parents October 28, 2022.</p> <p>The school is dual track Regular and Mandarin program, which requires further accommodation and programming considerations. Further accommodation planning may be needed for Colonel Irvine School.</p>

<p>Project 23-P9</p> <p>New Area 2</p>	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	James Fowler High School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>James Fowler High School became the overflow bus receiver school for students in the communities of Martindale, Saddle Ridge, and Taradale designated to Nelson Mandela High School.</p> <p>James Fowler High School is one of the locations for Chinook Learning Services (Project 23-P1). Chinook Learning Services is expanding to another location for the 2023-2024 school year. This new location will mean fewer classrooms needed at James Fowler High School. Future accommodation planning may have an effect on space at James Fowler High School.</p> <p>Enrolment at James Fowler High School has been increasing and is anticipated to be over 100% for the 2023-2024 school year.</p>
<p>Project 22-P15</p> <p>Ongoing Area 3</p>	Program	Regular/Alternative
	Communities Impacted	Ambleton, 02L
	Schools Involved	Hidden Valley School, Valley Creek School
	Category	Balance Enrolment
	Issue	Designated areas between French Immersion programs are unbalanced.
	Summary	<p>There may be an opportunity to re-designate communities to align both Regular and French Immersion program boundaries.</p> <p>Currently the communities of Ambleton and 02L are designated to Hidden Valley and Valley Creek Schools for Regular program and to King George and Dr. G.P. Vanier Schools for French Immersion program. There may be an opportunity to align the designations.</p>
<p>Project 22-P4</p> <p>Ongoing Area 3</p>	Program	Regular
	Communities Impacted	Penbrook Meadows, Applewood Park
	Schools Involved	G. W. Skene School, James Short Memorial School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70%.
	Summary	<p>The current utilization rate at James Short Memorial School is 41% and at G.W. Skene School is 68%.</p> <p>There is an opportunity to use space in the school for system programs, to help alleviate other accommodation pressures, or to consider consolidation with schools in proximity.</p>

<p>Project 23-P12</p> <p>New Area 3</p>	Program	Regular
	Communities Impacted	Forest Heights, Redstone
	Schools Involved	Keeler School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95%.
	Summary	Keeler School accommodates students from the new and developing community of Redstone and enrolment is projected to increase as the community continues to build-out.

<p>Project 23-P13</p> <p>New Area 3</p>	Program	Regular/Alternative
	Communities Impacted	Multiple
	Schools Involved	Stanley Jones School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Stanley Jones is a dual-track school offering both the Alice Jamieson Girls' Academy and a Regular Program. Enrolment in the regular program has been increasing. There may be an opportunity to relocate Alice Jamieson Girls' Academy.</p> <p>Stanley Jones School has a utilization of 98% for the 2022-2023 school year and is anticipated to be 100% for the 2023-2024 school year.</p>

<p>Project 18-P15</p> <p>Ongoing Area 4</p>	Program	Regular
	Communities Impacted	Martindale
	Schools Involved	Manmeet Singh Bhullar School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95%.
	Summary	Enrolment from the Martindale community is anticipated to exceed the available space at Manmeet Singh Bhullar School.

<p>Project 22-P20</p> <p>Ongoing Area 4</p>	Program	Regular
	Communities Impacted	Saddle Ridge
	Schools Involved	Saddle Ridge School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95%.
	Summary	Saddle Ridge School is a bus receiver for the Savanna development in the Saddle Ridge community and enrolment is anticipated to exceed the available space at the school as the community continues to build-out.

<p>Project 22-P5</p> <p>Ongoing</p> <p>Area 4</p>	Program	Regular
	Communities Impacted	Castleridge, Falconridge, Cornerstone
	Schools Involved	Grant MacEwan School, O. S. Geiger School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95%.
	Summary	Designation of the Cornerstone community overflow for kindergarten to Grade 6 Regular Program students from Grant MacEwan School to O.S. Geiger School was implemented for the 2022-2023 school year. Enrolment from the Cornerstone community attending O.S. Geiger School is anticipated to exceed the available space at the school as the community continues to build-out.

<p>Project 22-P9</p> <p>Ongoing</p> <p>Area 4</p>	Program	Regular/Alternative
	Communities Impacted	Whitehorn
	Schools Involved	Chief Justice Milvain School, Colonel J. Fred Scott School
	Category	Balance Enrolment
	Issue	The current option boundary for the community of Whitehorn presents a challenge with the introduction of online registration through SchoolEngage.
	Summary	There is an opportunity to balance enrolment at the schools through implementation of individual boundaries for both schools.

<p>Project 23-P20</p> <p>New</p> <p>Area 4</p>	Program	Regular
	Communities Impacted	Saddle Ridge
	Schools Involved	Hugh A. Bennett School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95%.
	Summary	Boundary changes were made for the 2021-2022 school year to reduce the designated area for Hugh A Bennett School. At the time of the boundary change, it was communicated that as the community of Saddle Ridge continues to grow, is anticipated that students from this community may be re-designated to other schools in the future.

<p>Project 23-P22</p> <p>New</p> <p>Area 4</p>	Program	Regular
	Communities Impacted	Taradale
	Schools Involved	Ted Harrison School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95%.
	Summary	Enrolment from the Taradale community is anticipated to exceed the available space at Ted Harrison School.

Project 23-P23 New Area 4	Program	Regular
	Communities Impacted	Falconridge, Castleridge, Cornerstone
	Schools Involved	Terry Fox School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95%.
	Summary	Terry Fox School accommodates students from the new and developing community of Cornerstone and enrolment is anticipated to exceed the available space at Terry Fox School.

Project 23-P24 New Area 5	Program	Regular
	Communities Impacted	Cranston, Seton
	Schools Involved	Cranston School
	Category	Over Capacity and/or Nearing Capacity
	Issue	Cranston School is a bus receiver for the community of Seton and is anticipated to be above 95% utilization.
	Summary	<p>Cranston School accommodates students from the new and developing community of Seton and enrolment is anticipated to exceed the available space at Cranston School.</p> <p>Cranston School has a utilization of 90% for the 2022-2023 school year and is anticipated to be 95% for the 2023-2024 school year.</p>

Project 23-P25 New Area 5	Program	Regular
	Communities Impacted	Auburn Bay, Mahogany
	Schools Involved	Lakeshore School
	Category	Over Capacity and/or Nearing Capacity
	Issue	Lakeshore School is a bus receiver for the community of Mahogany and is anticipated to be above 95% utilization.
	Summary	<p>Lakeshore School opened for the 2022-2023 school year as a Grade 5-9. Lakeshore School will change to a Grade 6-9 for the 2023-2024 school year.</p> <p>An accommodation plan will be needed to relieve enrolment pressures.</p> <p>Lakeshore School has a utilization of 105% for the 2022-2023 school year and is anticipated to be 102% for the 2023-2024 school year.</p>

<p>Project 23-P26</p> <p>New Area 5</p>	Program	Regular
	Communities Impacted	Mahogany
	Schools Involved	Bayside School, Mahogany School
	Category	Over Capacity and/or Nearing Capacity
	Issue	Mahogany School is anticipated to be above 95% utilization.
	Summary	<p>Mahogany School opened for the 2022-2023 school year as a kindergarten to Grade 4 school.</p> <p>To align with the middle school designation Mahogany School will change to a Kindergarten to Grade 5 for the 2023-2024 school year.</p> <p>On January 11, 2023, an overflow was implemented to Bayside School in Auburn Bay. Further accommodation planning will be necessary if there is insufficient space at Bayside School in the future.</p>

<p>Project 23-P45</p> <p>New Area 5</p>	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	Lord Beaverbrook High School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>The community of New Brighton is re-designated to Lord Beaverbrook for the 2024-2025 school year. As well Lord Beaverbrook High School is one of the locations for Chinook Learning Services.</p> <p>Chinook Learning Services is expanding to another location for the 2023-2024 school year (Project 23-P1). Future accommodation planning may have an effect on space at Lord Beaverbrook High School.</p> <p>Enrolment at Lord Beaverbrook High School has been increasing and is anticipated to be 86% for the 2023-2024 school year.</p>

<p>Project 23-P29</p> <p>New Area 6</p>	Program	Regular
	Communities Impacted	Silverado, Belmont, Yorkville
	Schools Involved	Ron Southern School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	Ron Southern School accommodates students from the new and developing communities of Belmont and Yorkville and enrolment is anticipated to increase as the communities continue to build-out. Enrolment from the communities attending Ron Southern School is anticipated to exceed the available space at the school

Project 23-P32 New Area 7	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	A. E. Cross School, Mount Royal School, Vincent Massey School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Mount Royal School enrolment increased from 315 in 2021 to 412 in 2022. This has led to a utilization rate of 103%. As a result, two overflow schools, A.E. Cross School and Vincent Massey School are accommodating students who are unable to attend Mount Royal School.</p> <p>We will continue to monitor enrolment at all three schools in order to balance enrolment pressures.</p>
Project 22-P27 Ongoing Area 7	Program	Regular
	Communities Impacted	MacEwan Glen, Sandstone Valley, Kincora
	Schools Involved	Simons Valley School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Simons Valley School enrolment continues to increase due to the growing communities of Kincora and MacEwan Glen. This has led to a utilization rate of 112%.</p> <p>With the approval of the 2022-23 Modular Classroom Program four modular units are being added to the school. This will result in an increase in capacity at the school and a decrease in utilization.</p>
Project 23-P33 New Area 7	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	Connaught School, Earl Grey School, Ramsay School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Connaught School enrolment increased from 358 in 2021 to 498 in 2022. This has led to a utilization rate of 121%. As a result, two overflow schools, Ramsay School and Earl Grey School are accommodating students who are unable to attend Connaught School.</p> <p>We will continue to monitor enrolment at all three schools in order to balance enrolment pressures.</p>

<p>Project 23-P35</p> <p>New Area 7</p>	Program	Regular
	Communities Impacted	Aspen Woods
	Schools Involved	Dr. Roberta Bondar School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment</p> <p>Dr. Roberta Bondar School enrolment increased from 548 in 2021 to 580 in 2022. Dr. Roberta Bondar School has a utilization of 101% for the 2022-2023 school year and is anticipated to be 104% for the 2023-2024 school year.</p>

<p>Project 23-P36</p> <p>New Area 7</p>	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	Richmond School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment</p> <p>Richmond School enrolment increased from 230 in 2021 to 256 in 2022. Richmond School has a utilization of 96% for the 2022-2023 school year and is anticipated to be 106% for the 2023-2024 school year.</p>

Long Term Student Accommodation Challenges – 2023-2026

<p>Project 15-P9</p> <p>Ongoing</p> <p>Area 1</p>	Program	Regular
	Communities Impacted	Hawkwood, Sage Hill
	Schools Involved	Hawkwood School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Hawkwood School has a utilization of 98% for the 2022-2023 school year and is anticipated to be 106% for the 2023-2024 school year.</p> <p>Hawkwood community Grade 6 students designated to Arbour Lake Middle School for the 2024-2025 school year.</p>

<p>Project 20-P24</p> <p>Ongoing</p> <p>Area 1</p>	Program	Regular
	Communities Impacted	Edgemont, The Hamptons
	Schools Involved	Tom Baines School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Tom Baines School has a utilization of 114% for the 2022-2023 school year and is anticipated to be 114% for the 2023-2024 school year.</p>

<p>Project 20-P26</p> <p>Ongoing</p> <p>Area 1</p>	Program	Regular
	Communities Impacted	Montgomery, Bowness
	Schools Involved	Terrace Road School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70% in the near future.
	Summary	<p>The CBE will monitor enrolment.</p> <p>Low enrolment impacts the richness and variety of program offerings. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies</p> <p>Terrace Road School has a utilization of 59% for the 2022-2023 school year and is anticipated to be 63% for the 2023-2024 school year.</p>

<p>Project 23-P3</p> <p>New Area 1</p>	Program	Regular
	Communities Impacted	Arbour Lake, Citadel, Hawkwood, Scenic Acres
	Schools Involved	Arbour Lake School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Arbour Lake School has a utilization of 96% for the 2022-2023 school year and is anticipated to be 85% for the 2023-2024 school year.</p> <p>Utilization will increase in future years as Hawkwood community is phased in.</p>
<p>Project 23-P4</p> <p>New Area 1</p>	Program	Regular
	Communities Impacted	Bowness, Nolan Hill
	Schools Involved	Belvedere Parkway School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Belvedere Parkway School has a utilization of 88% for the 2022-2023 school year and is anticipated to be 90% for the 2023-2024 school year.</p> <p>Utilization will increase in future years as Nolan Hill community grows.</p>
<p>Project 23-P5</p> <p>New Area 1</p>	Program	Regular
	Communities Impacted	Arbour Lake, Citadel
	Schools Involved	Citadel Park School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Citadel Park School has a utilization of 86% for the 2022-2023 school year and is anticipated to be 107% for the 2023-2024 school year, and is expected to decline slowly in future years.</p> <p>The school is expanding from kindergarten to Grade 4 school to a kindergarten to Grade 5 grade configuration for the 2023-24 school year.</p>

<p>Project 23-P6</p> <p>New Area 1</p>	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	Robert Thirsk High School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Robert Thirsk High School has a utilization of 102% for the 2022-2023 school year and is anticipated to be 111% for the 2023-2024 school year.</p>

<p>Project 23-P7</p> <p>New Area 1</p>	Program	Regular/Alternative
	Communities Impacted	Multiple
	Schools Involved	Sir Winston Churchill High School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Sir Winston Churchill High School has a utilization of 121% for the 2022-2023 school year and is anticipated to be 119% for the 2023-2024 school year.</p>

<p>Project 23-P8</p> <p>New Area 1</p>	Program	Regular
	Communities Impacted	Rocky Ridge, Royal Oak, Evanston
	Schools Involved	William D. Pratt School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>William D. Pratt School has a utilization of 89% for the 2022-2023 school year and is anticipated to be 92% for the 2023-2024 school year.</p> <p>Utilization will increase in future years as enrolment increases from the Evanston community overflow.</p>

Project 20-P27 Ongoing Area 2	Program	Regular
	Communities Impacted	Huntington Hills
	Schools Involved	Alex Munro School, Catherine Nichols Gunn School, Huntington Hills School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70% in the near future.
	Summary	<p>The CBE will monitor enrolment.</p> <p>Low enrolment impacts the richness and variety of program offerings. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies</p> <p>Alex Munro School has a utilization of 65% for the 2022-2023 school year and is anticipated to be 67% for the 2023-2024 school year.</p>
Project 22-P13 Ongoing Area 2	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	Sir John A. Macdonald School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Sir John A. Macdonald School has a utilization of 100% for the 2022-2023 school year and is anticipated to be 104% for the 2023-2024 school year.</p>
Project 23-P10 New Area 2	Program	Alternative
	Communities Impacted	Multiple
	Schools Involved	King George School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>King George School has a utilization of 92% for the 2022-2023 school year and is anticipated to be 95% for the 2023-2024 school year.</p>

<p>Project 23-P11</p> <p>New Area 2</p>	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	John G. Diefenbaker High School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>John G. Diefenbaker High School has a utilization of 117% for the 2022-2023 school year and is anticipated to be 107% for the 2023-2024 school year.</p>
<p>Project 18-P35</p> <p>Ongoing Area 3</p>	Program	Alternative
	Communities Impacted	Multiple
	Schools Involved	Piitoayis Family School
	Category	Low Enrolment and Excess Capacity
	Issue	Enrolment at Piitoayis Family School has decreased in recent years and there is excess of capacity at Colonel Walker School, where it is located.
	Summary	<p>The CBE will monitor enrolment.</p> <p>Low enrolment impacts the richness and variety of program offerings. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies</p> <p>The Colonel Walker School facility accommodates both the Piitoayis Family School and Colonel Walker School (Regular Program).</p> <p>If enrolment levels do not return to previous levels, there is an opportunity to use space in the school for system programs, to help alleviate other accommodation pressures, or to consider consolidation with schools in proximity in the future.</p>
<p>Project 20-P14</p> <p>Ongoing Area 3</p>	Program	Regular
	Communities Impacted	Abbeydale, Belvedere, Twin Hills
	Schools Involved	Abbeydale School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70% in the near future.
	Summary	<p>The CBE will monitor enrolment.</p> <p>Low enrolment impacts the richness and variety of program offerings. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies</p> <p>Abbeydale School has a utilization of 64% for the 2022-2023 school year and is anticipated to be 69% for the 2023-2024 school year.</p>

<p>Project 20-P37</p> <p>Ongoing</p> <p>Area 3</p>	Program	Regular
	Communities Impacted	Penbrooke Meadows, Red Carpet, Forest Lawn
	Schools Involved	Penbrooke Meadows School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70% in the near future.
	Summary	<p>The CBE will monitor enrolment.</p> <p>Low enrolment impacts the richness and variety of program offerings. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies</p> <p>Penbrooke Meadows School has a utilization of 66% for the 2022-2023 school year and is anticipated to be 69% for the 2023-2024 school year.</p> <p>There is an opportunity to use space in the school for system programs, to help alleviate other accommodation pressures, or to consider consolidation with schools in proximity.</p>

<p>Project 20-P40</p> <p>Ongoing</p> <p>Area 3</p>	Program	Regular
	Communities Impacted	Dover, Southview
	Schools Involved	West Dover School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70% in the near future.
	Summary	<p>The CBE will monitor enrolment.</p> <p>Low enrolment impacts the richness and variety of program offerings. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies</p> <p>West Dover School has a utilization of 47% for the 2022-2023 school year and is anticipated to be 49% for the 2023-2024 school year.</p> <p>There is an opportunity to use space in the school for system programs, to help alleviate other accommodation pressures, or to consider consolidation with schools in proximity.</p>

<p>Project 23-P14</p> <p>New</p> <p>Area 3</p>	Program	Regular
	Communities Impacted	Coventry Hills, Harvest Hills, Carrington
	Schools Involved	Northern Lights School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Northern Lights School has a utilization of 70% for the 2022-2023 school year and is anticipated to be 92% for the 2023-2024 school year.</p>

<p>Project 23-P15</p> <p>New Area 3</p>	Program	Regular
	Communities Impacted	Coventry Hills
	Schools Involved	Coventry Hills School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Coventry Hills School has a utilization of 98% for the 2022-2023 school year and is anticipated to be 99% for the 2023-2024 school year.</p>

<p>Project 23-P16</p> <p>New Area 3</p>	Program	Regular
	Communities Impacted	Coventry Hills, Harvest Hills, Carrington
	Schools Involved	Nose Creek School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Nose Creek School has a utilization of 91% for the 2022-2023 school year and is anticipated to be 97% for the 2023-2024 school year.</p>

<p>Project 23-P17</p> <p>New Area 3</p>	Program	Regular
	Communities Impacted	Rosedale, Crescent Heights, Capitol Hill, Sunnyside
	Schools Involved	Rosedale School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Rosedale School has a utilization of 106% for the 2022-2023 school year and is anticipated to be 108% for the 2023-2024 school year.</p>

<p>Project 23-P18</p> <p>New Area 3</p>	Program	Regular
	Communities Impacted	Country Hills, Country Hills Village, Coventry Hills, Harvest Hills, Hidden Valley, Panorama Hills
	Schools Involved	North Trail High School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>North Trail High School utilization is anticipated to be 88% for the 2023-2024 school year.</p>
<p>Project 22-P19</p> <p>Ongoing Area 4</p>	Program	Regular/Alternative
	Communities Impacted	Multiple
	Schools Involved	Bob Edwards School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Bob Edwards School has a utilization of 85% for the 2022-2023 school year and is anticipated to be 90% for the 2023-2024 school year.</p> <p>Bob Edwards School accommodates students from the new and developing community of Cityscape and enrolment is projected to increase as the community continues to build-out. The school is dual-track Regular and French Immersion Program.</p>
<p>Project 23-P21</p> <p>New Area 4</p>	Program	Regular
	Communities Impacted	Pineridge, Monterey Park, Saddle Ridge, Martindale
	Schools Involved	Clarence Sansom School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Clarence Sansom School has a utilization of 81% for the 2022-2023 school year and is anticipated to be 91% for the 2023-2024 school year.</p> <p>Clarence Samson School is the designated overflow bus receiver for Peter Lougheed School and Crossing Park School Grade 7-9 students. Enrolment is projected to increase as the Savanna development in the Saddle Ridge community continues to build-out.</p>

<p>Project 23-P44</p> <p>New Area 4</p>	Program	Regular
	Communities Impacted	Rundle, Temple, Redstone, Homestead
	Schools Involved	Dr. Gordon Higgins School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Dr. Gordon Higgins School has a utilization of 91% for the 2022-2023 school year and is anticipated to be 96% for the 2023-2024 school year.</p> <p>Dr. Gordon Higgins School accommodates students from the new and developing communities of Cityscape and Homestead and enrolment is projected to increase as the communities continue to build-out.</p>

<p>Project 20-P46</p> <p>Ongoing Area 5</p>	Program	Regular
	Communities Impacted	Somerset
	Schools Involved	Somerset School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70% in the near future.
	Summary	<p>The CBE will monitor enrolment.</p> <p>Low enrolment impacts the richness and variety of program offerings. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies</p> <p>Somerset School has a utilization of 59% for the 2022-2023 school year and is anticipated to be 58% for the 2023-2024 school year.</p> <p>With Provincial approval of the 2022-23 Modular Classroom Program four modular units are being removed from the school. This will result in a decrease in capacity at the school and an increase in utilization.</p>

<p>Project 20-P47</p> <p>Ongoing Area 5</p>	Program	Regular
	Communities Impacted	Queensland Downs
	Schools Involved	Haultain Memorial School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70% in the near future.
	Summary	<p>The CBE will monitor enrolment.</p> <p>Low enrolment impacts the richness and variety of program offerings. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies</p> <p>Haultain Memorial School has a utilization of 69% for the 2022-2023 school year and is anticipated to be 67% for the 2023-2024 school year.</p>

<p>Project 23-P27</p> <p>New Area 5</p>	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	Centennial High School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Centennial High School has a utilization of 107% for the 2022-2023 school year and is anticipated to be 115% for the 2023-2024 school year.</p> <p>Review of Centennial High School floor plans is expected to increase capacity of the school and result in a lower utilization.</p>

<p>Project 23-P28</p> <p>New Area 5</p>	Program	Regular
	Communities Impacted	Parkland, Legacy
	Schools Involved	Prince Of Wales School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Prince Of Wales School has a utilization of 78% for the 2022-2023 school year and is anticipated to be 82% for the 2023-2024 school year.</p> <p>Prince of Wales School is the bus receiver for the new and developing community of Legacy.</p>

<p>Project 23-P43</p> <p>New Area 5</p>	Program	Regular
	Communities Impacted	Chaparral
	Schools Involved	Chaparral School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Chaparral School has a utilization of 101% for the 2022-2023 school year and is anticipated to be 105% for the 2023-2024 school year.</p>

Project 18-P18 Ongoing Area 6	Program	Regular
	Communities Impacted	Riverbend
	Schools Involved	Riverbend School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70% in the near future.
	Summary	<p>The CBE will monitor enrolment.</p> <p>Low enrolment impacts the richness and variety of program offerings. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies</p> <p>Riverbend School has a utilization of 57% for the 2022-2023 school year and is anticipated to be 63% for the 2023-2024 school year.</p>
Project 20-P19 Ongoing Area 6	Program	Regular
	Communities Impacted	Lake Bonavista, Bonavista Downs
	Schools Involved	Nickle School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70% in the near future.
	Summary	<p>The CBE will monitor enrolment.</p> <p>Low enrolment impacts the richness and variety of program offerings. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies</p> <p>Nickle School has a utilization of 30% for the 2022-2023 school year and is anticipated to be 28% for the 2023-2024 school year.</p> <p>With Provincial approval of the 2022-23 Modular Classroom Program four modular units are being removed from the school. This will result in a decrease in capacity at the school and an increase in utilization.</p>
Project 20-P20 Ongoing Area 6	Program	Regular
	Communities Impacted	Ogden
	Schools Involved	Banting and Best School, Sherwood School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>Balancing enrolment between schools helps CBE manage class sizes and programming amongst schools. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies.</p> <p>Banting and Best School has a utilization of 64% for the 2022-2023 school year and is anticipated to be 56% for the 2023-2024 school year.</p> <p>Sherwood School has a utilization of 58% for the 2022-2023 school year and is anticipated to be 63% for the 2023-2024 school year.</p>

Project 20-P21 Ongoing Area 6	Program	Regular/Alternative
	Communities Impacted	Chinook Park, Eagle Ridge, Kelvin Grove, Kingsland
	Schools Involved	Chinook Park School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70% in the near future.
	Summary	<p>The CBE will monitor enrolment.</p> <p>Low enrolment impacts the richness and variety of program offerings. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies</p> <p>Chinook Park School has a utilization of 60% for the 2022-2023 school year and is anticipated to be 63% for the 2023-2024 school year.</p>
Project 20-P55 Ongoing Area 6	Program	Regular
	Communities Impacted	Braeside
	Schools Involved	Braeside School
	Category	Balance Enrolment
	Issue	Enrolment between schools and programs is unbalanced.
	Summary	<p>Monitor Enrolment.</p> <p>Balancing enrolment between schools helps CBE manage class sizes and programming amongst schools. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies.</p> <p>Braeside School has a utilization of 37% for the 2022-2023 school year and is anticipated to be 41% for the 2023-2024 school year.</p>
Project 20-P59 Ongoing Area 6	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	Woodman School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70% in the near future.
	Summary	<p>The CBE will monitor enrolment.</p> <p>Low enrolment impacts the richness and variety of program offerings. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies</p> <p>Woodman School has a utilization of 59% for the 2022-2023 school year and is anticipated to be 60% for the 2023-2024 school year.</p>

Project 21-P61 Ongoing Area 6	Program	Regular
	Communities Impacted	Canyon Meadows, Southwood
	Schools Involved	Ethel M. Johnson School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70% in the near future.
	Summary	<p>The CBE will monitor enrolment.</p> <p>Low enrolment impacts the richness and variety of program offerings. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies</p> <p>Ethel M. Johnson School has a utilization of 67% for the 2022-2023 school year and is anticipated to be 60% for the 2023-2024 school year.</p>
Project 21-P62 Ongoing Area 6	Program	Regular
	Communities Impacted	Oakridge, Palliser, Pump Hill
	Schools Involved	Nellie McClung School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70% in the near future.
	Summary	<p>The CBE will monitor enrolment.</p> <p>Low enrolment impacts the richness and variety of program offerings. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies</p> <p>Nellie McClung School has a utilization of 68% for the 2022-2023 school year and is anticipated to be 68% for the 2023-2024 school year.</p>
Project 21-P63 Ongoing Area 6	Program	Alternative
	Communities Impacted	Multiple
	Schools Involved	Glenmeadows School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70% in the near future.
	Summary	<p>The CBE will monitor enrolment.</p> <p>Low enrolment impacts the richness and variety of program offerings. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies</p> <p>Glenmeadows School has a utilization of 56% for the 2022-2023 school year and is anticipated to be 60% for the 2023-2024 school year.</p>

<p>Project 21-P64</p> <p>Ongoing</p> <p>Area 6</p>	Program	Alternative
	Communities Impacted	Multiple
	Schools Involved	Eugene Coste School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70% in the near future.
	Summary	<p>The CBE will monitor enrolment.</p> <p>Low enrolment impacts the richness and variety of program offerings. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies</p> <p>Eugene Coste School has a utilization of 52% for the 2022-2023 school year and is anticipated to be 53% for the 2023-2024 school year.</p>

<p>Project 22-P24</p> <p>Ongoing</p> <p>Area 6</p>	Program	Alternative
	Communities Impacted	Multiple
	Schools Involved	Sam Livingston School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70% in the near future.
	Summary	<p>The CBE will monitor enrolment.</p> <p>Low enrolment impacts the richness and variety of program offerings. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies</p> <p>Sam Livingston School has a utilization of 64% for the 2022-2023 school year and is anticipated to be 65% for the 2023-2024 school year.</p> <p>With Provincial approval of the 2022-23 Modular Classroom Program a modular unit is being removed from the school. This will result in a decrease in capacity at the school and an increase in utilization.</p>

<p>Project 22-P25</p> <p>Ongoing</p> <p>Area 6</p>	Program	Regular
	Communities Impacted	Woodlands
	Schools Involved	Woodlands School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70% in the near future.
	Summary	<p>The CBE will monitor enrolment.</p> <p>Low enrolment impacts the richness and variety of program offerings. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies</p> <p>Woodlands School has a utilization of 68% for the 2022-2023 school year and is anticipated to be 68% for the 2023-2024 school year.</p>

<p>Project 23-P30</p> <p>New Area 6</p>	Program	Regular/Alternative
	Communities Impacted	Acadia, Fairview, Willow Park
	Schools Involved	David Thompson School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>David Thompson School has a utilization of 91% for the 2022-2023 school year and is anticipated to be 89% for the 2023-2024 school year.</p>
<p>Project 23-P31</p> <p>New Area 6</p>	Program	Regular/Alternative
	Communities Impacted	Multiple
	Schools Involved	Dr. E. P. Scarlett High School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Dr. E. P. Scarlett High School has a utilization of 100% for the 2022-2023 school year and is anticipated to be 101% for the 2023-2024 school year.</p>
<p>Project 18-P35b</p> <p>Ongoing Area 7</p>	Program	Regular
	Communities Impacted	Inglewood
	Schools Involved	Colonel Walker School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70% in the near future.
	Summary	<p>The CBE will monitor enrolment.</p> <p>Low enrolment impacts the richness and variety of program offerings. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies</p> <p>Colonel Walker School has a utilization of 54% for the 2022-2023 school year and is anticipated to be 59% for the 2023-2024 school year.</p> <p>With Provincial approval of the 2022-23 Modular Classroom Program a modular unit is being removed from the school. This will result in a decrease in capacity at the school and an increase in utilization.</p>

<p>Project 20-P66</p> <p>Ongoing</p> <p>Area 7</p>	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	Rideau Park School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Rideau Park School has a utilization of 93% for the 2022-2023 school year and is anticipated to be 94% for the 2023-2024 school year.</p>
<p>Project 21-P73</p> <p>Ongoing</p> <p>Area 7</p>	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	University School
	Category	Low Enrolment and Excess Capacity
	Issue	The utilization rate is at or anticipated to be below 70% in the near future.
	Summary	<p>The CBE will monitor enrolment.</p> <p>Low enrolment impacts the richness and variety of program offerings. Increasing utilization at low enrolment schools will ensure we maximize programmatic and operating efficiencies</p> <p>University School has a utilization of 59% for the 2022-2023 school year and is anticipated to be 65% for the 2023-2024 school year.</p>
<p>Project 23-P37</p> <p>New</p> <p>Area 7</p>	Program	Regular/Alternative
	Communities Impacted	Lakeview, Garrison Green, North Glenmore Park
	Schools Involved	Bishop Pinkham School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Bishop Pinkham School has a utilization of 80% for the 2022-2023 school year and is anticipated to be 87% for the 2023-2024 school year.</p> <p>Bishop Pinkham is an overflow receiver for Griffith Woods, which continues to see high growth. The near-future trend is that utilization at this school will continue to grow.</p>

<p>Project 23-P38</p> <p>New Area 7</p>	Program	Regular/Alternative
	Communities Impacted	Multiple
	Schools Involved	Elboya School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Elboya School has a utilization of 92% for the 2022-2023 school year and is anticipated to be 99% for the 2023-2024 school year.</p>
<p>Project 23-P39</p> <p>New Area 7</p>	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	Queen Elizabeth School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Queen Elizabeth School has a utilization of 89% for the 2022-2023 school year and is anticipated to be 90% for the 2023-2024 school year.</p>
<p>Project 23-P40</p> <p>New Area 7</p>	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	Ernest Manning High School
	Category	Over Capacity and/or Nearing Capacity
	Issue	The utilization rate is at or anticipated to be above 95% in the near future.
	Summary	<p>Monitor Enrolment.</p> <p>High enrolment can affect the overall experience of students within the CBE, including the richness and variety of program offerings.</p> <p>Ernest Manning High School has a utilization of 95% for the 2022-2023 school year and is anticipated to be 100% for the 2023-2024 school year.</p>

Plan in Place

<p>Plan in Place Regular A-E</p> <p>Ongoing</p>	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	Cambrian Heights School, Cappy Smart School, Copperfield School, Crossing Park School, Dr. Freda Miller School, Dr. Gladys Mckelvie Egbert School, Dr. Martha Cohen School, Evergreen School
	Category	Long Term Student Accommodation Challenges
	Issue	There is a previously communicated accommodation plan in place.
	Summary	<p>Cambrian Heights School - Carrington community re-designated for 2023; The community of Livingston overflowed to North Haven School. Project 22-P2.</p> <p>Cappy Smart School - The school accommodates several Specialized Classes, and all available space is fully used for student accommodation. It is not recommended to make changes to increase student enrolment at this time. Project 20-P14</p> <p>Copperfield School - Overflow in place to Sibylla Kiddle School.</p> <p>Crossing Park School - Grade 7-9 students living in the Martindale community who cannot be accommodated at Crossing Park School are now be designated to Clarence Samson. Project 18-P15</p> <p>Dr. Freda Miller School – Recently designated the community of Walden.</p> <p>Dr. Gladys McKelvie Egbert School - The school anticipated to remain above 95% utilization. Status quo is recommended as the school can accommodate the existing student population. Project 20-P14</p> <p>Dr. Martha Cohen School – Change in grade configuration at the school and an overflow to Mountain Park / Dr. George Stanley Schools.</p> <p>Evergreen School – Recently designated the community of Alpine Park.</p>

<p>Plan in Place Regular F-Z</p> <p>Ongoing</p>	Program	Regular
	Communities Impacted	Multiple Communities
	Schools Involved	Griffith Woods School, Kenneth D. Taylor School, Nelson Mandela High School, New Brighton School, Peter Lougheed School, Prairie Sky, Taradale School, West Springs School, Western Canada High School
	Category	Plan In Place
	Issue	There is a previously communicated accommodation plan in place.
	Summary	<p>Kenneth D. Taylor School – Overflow in place to Cambrian Heights School.</p> <p>Nelson Mandela School - Overflow in place to James Fowler High School Project 22-P6</p> <p>New Brighton School - Overflow in place to McKenzie Lake School</p> <p>Peter Lougheed School – Overflow in place to Pineridge School and Clarence Sansom School.</p> <p>Prairie Sky School - Overflow in place to Annie Foote School.</p> <p>Taradale School – Overflow in place to Guy Weadick School</p> <p>West Springs School - Olympic Heights School will continue to serve as the overflow receiver for West Springs School.</p> <p>Western Canada High School - There is a cap in place for the IB Program in order to manage enrolment, which will remain in place moving forward.</p>

<p>Plan In Place - Alternative</p> <p>Ongoing</p>	Program	Alternative
	Communities Impacted	Multiple Communities
	Schools Involved	Balmoral School, Chief Justice Milvain School, Chris Akkerman School, Colonel Sanders School, Dalhousie School, Dr. J. K. Mulloy School, Glamorgan School, Ian Bazalgette School, Louis Riel School, R. T. Alderman School, Riverside School, Thomas B. Riley School, Thorncliffe School, William Reid School, Willow Park School
	Category	Plan In Place
	Issue	There is a previously communicated accommodation plan in place.
	Summary	<p>Monitor enrolment. Enrolment at many of the schools is capped and an annual lottery is held for accepting new students into the programs. The CBE lottery process will continue to be used to manage enrolment.</p> <p>Note: Includes previous projects Project 20-P28, Project 22-P1</p>

Completed Projects

Emergent Completed Area 1	Program	Regular/Alternative
	Communities Impacted	Multiple
	Schools Involved	Sir Winston Churchill High School
	Category	Completed
	Issue	Sir Winston Churchill High School is over capacity and the school is 121% utilized for the 2022-2023 school year.
	Summary	<p>In August 2022, a decision was made to overflow new student registrations for the 2022-2023 school year to Robert Thirsk High School.</p> <p>Further changes were necessary and students from the Nolan Hill community were designated to Robert Thirsk High School for the 2023-2024 school year and beyond.</p> <p>Approximately 250 students will be re-designated from Sir Winston Churchill High School to Robert Thirsk High School.</p> <p>There are no transportation implications as students ride Calgary Transit.</p>
Project 15-P4 Completed Area 1	Program	Regular/Alternative
	Communities Impacted	Multiple
	Schools Involved	Bowcroft School
	Category	Completed
	Issue	Bowcroft School is a dual track K-6 school offering both German Bilingual and the Regular program. Enrolment in the German Bilingual program is low and has not exceeded 150 students for more than 10 years. Overall Bowcroft School utilization (including German) was 69% for the 2022-2023 school year
	Summary	<p>This project is being removed from the Three Year System Student Accommodation Plan.</p> <p>The school is no longer anticipated to be below 70% utilization.</p>
Project 20-P2 Completed Area 1	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	START Outreach
	Category	Completed
	Issue	Changes to the funding framework, low enrolment and high cost.
	Summary	At the regular meeting of the Calgary Board of Education Board of Trustees held on June 21st, 2022, the Board of Trustees decided not to relocate these programs

<p>Project 20-P6</p> <p>Completed</p> <p>Area 1</p>	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	Alternative High School, Westbrook Outreach
	Category	Completed
	Issue	Enrolment at Alternative High School has decreased from just over 150 students in 2014 to 95 students in September 2021.
	Summary	At the regular meeting of the Calgary Board of Education Board of Trustees held on June 21st, 2022, the Board of Trustees decided not to relocate these programs

<p>Project 20-P8</p> <p>Completed</p> <p>Area 1</p>	Program	Regular
	Communities Impacted	Scenic Acres
	Schools Involved	Scenic Acres School
	Category	Completed
	Issue	The utilization rate at Scenic Acres School is below 70% and there is excess capacity. There is an opportunity to use space in the school for system programs, to help alleviate other accommodation pressures or to consider consolidation with schools in proximity.
	Summary	<p>Beginning the 2023-2024 school year a grade configuration change will occur. Scenic Acres School will change from a kindergarten to Grade 4 school to a kindergarten to Grade 5 school.</p> <p>Approximately 30 students will remain at Scenic Acres School for Grade 5.</p> <p>A net savings of \$32,500 is projected for the 2023-2024 school year as the equivalent of 1 fewer bus will be required to transport students to Arbour Lake School.</p>

<p>Project 22-P10</p> <p>Completed</p> <p>Area 1</p>	Program	Regular/Alternative
	Communities Impacted	Multiple
	Schools Involved	F. E. Osborne School
	Category	Completed
	Issue	The utilization rate at F.E. Osborne School was 114% for the 2022 school year.
	Summary	<p>The community of Hawkwood was re-designated from F.E. Osborne School to Arbour Lake School.</p> <p>Approximately 140 students will be re-designated from F.E. Osborne School to Arbour Lake School.</p> <p>Transportation will be added for the 2023-2024 school year from the Hawkwood community to Arbour Lake School.</p>

<p>Project 22-P11</p> <p>Completed</p> <p>Area 1</p>	Program	Regular
	Communities Impacted	Ranchlands, Sherwood
	Schools Involved	Ranchlands School
	Category	Completed
	Issue	The utilization rate at Ranchlands School is below 70%.
	Summary	<p>This project is being removed from the Three Year System Student Accommodation Plan.</p> <p>The school is no longer anticipated to be below 70% utilization.</p>

<p>Project 22-P12</p> <p>Completed</p> <p>Area 1</p>	Program	Regular
	Communities Impacted	Brentwood, Evanston
	Schools Involved	Simon Fraser School
	Category	Completed
	Issue	Simon Fraser School is a bus receiver for the large community of Evanston and is anticipated to be above 95% utilization in the next few years.
	Summary	<p>Beginning the 2023-2024 school year all new Grade 5 to 9 students from the community of Evanston who cannot be accommodated at Simon Fraser School will be designated to William D. Pratt School.</p> <p>Approximately 100 students will be overflowed to William D. Pratt School.</p> <p>There are no transportation implications because students that would be transported to Simon Fraser School will now be transported to William D. Pratt School.</p>

<p>Project 20-P12</p> <p>Completed</p> <p>Area 2</p>	Program	Regular
	Communities Impacted	North Haven, North Haven Upper
	Schools Involved	North Haven School
	Category	Completed
	Issue	The utilization rate at North Haven School is below 70% and there is excess capacity. There is an opportunity to use space in the school for system programs, to help alleviate other accommodation pressures or to consider consolidation with schools in proximity.
	Summary	<p>This project is being removed from the Three Year System Student Accommodation Plan.</p> <p>North Haven School will be the overflow bus receiver for the new developing community of Livingston.</p> <p>Approximately 100 students will be overflowed to North Haven School.</p> <p>There are no transportation implications because students that would be transported to Cambrian Heights School will now be transported to North Haven School.</p>

Project 21-P32 Completed Area 2	Program	Alternative
	Communities Impacted	Multiple
	Schools Involved	Banff Trail School
	Category	Completed
	Issue	The utilization rate at Banff Trail School is below 70%.
	Summary	<p>This project is being removed from the Three Year System Student Accommodation Plan.</p> <p>The school is no longer anticipated to be below 70% utilization.</p>

Project 20-P14b Completed Area 3	Program	Regular
	Communities Impacted	Marlborough Park
	Schools Involved	Roland Michener School
	Category	Completed
	Issue	The utilization rates at Cappy Smart School, Abbeydale School and Roland Michener School are below 70%. There is excess capacity. The utilization rate at Dr. Gladys M. Egbert is over 95%. There is an opportunity to consider a grade configuration change between schools.
	Summary	<p>This school is being removed from the Three Year System Student Accommodation Plan.</p> <p>The school is no longer anticipated to be below 70% utilization.</p>

Project 21-P39 Completed Area 3	Program	Regular
	Communities Impacted	Coventry Hills, Carrington
	Schools Involved	Northern Lights School
	Category	Completed
	Issue	The utilization rate at Northern Lights School is below 70%.
	Summary	<p>The community of Carrington was re-designated from Cambrian Heights School to Northern Lights School.</p> <p>Approximately 100 students will be re-designated from Cambrian Heights School to Northern Lights School.</p> <p>There are no transportation implications because students that would be transported to Cambrian Heights School will now be transported to Northern Lights School.</p>

<p>Project 21-P42</p> <p>Completed</p> <p>Area 3</p>	Program	Regular
	Communities Impacted	Mayland Heights
	Schools Involved	Belfast School
	Category	Completed
	Issue	The utilization rate at Belfast School is below 70%.
	Summary	<p>This project is being removed from the Three Year System Student Accommodation Plan.</p> <p>With the approval of the 2022-23 Modular Classroom Program a modular unit is being removed from the school. This will result in a decrease in capacity at the school and an increase in utilization.</p> <p>The school is no longer anticipated to be below 70% utilization.</p>

<p>Project 22-P14</p> <p>Completed</p> <p>Area 3</p>	Program	Regular
	Communities Impacted	Erin Woods
	Schools Involved	Erin Woods School
	Category	Completed
	Issue	The utilization rate at Erin Woods School is below 70%
	Summary	<p>This project is being removed from the Three Year System Student Accommodation Plan.</p> <p>The school is no longer anticipated to be below 70% utilization.</p>

<p>Project 22-P16</p> <p>Completed</p> <p>Area 3</p>	Program	Regular
	Communities Impacted	Albert Park, Radisson Park
	Schools Involved	Radisson Park School
	Category	Completed
	Issue	The utilization rate at Radisson Park School is below 70%.
	Summary	<p>This project is being removed from the Three Year System Student Accommodation Plan.</p> <p>The school is no longer anticipated to be below 70% utilization.</p>

<p>Project 22-P17</p> <p>Completed</p> <p>Area 3</p>	Program	Regular
	Communities Impacted	Sunnyside
	Schools Involved	Sunnyside School
	Category	Completed
	Issue	The utilization rate at Sunnyside School is below 70%.
	Summary	<p>Effective September 2022, students residing West of 4th Steet and North of 4th Ave SW were re-designated from Connaught School to Sunnyside School.</p> <p>There are no transportation implications because students who have been re-designated can walk to Sunnyside School and there are no fewer busses serving Connaught School as a result of the change.</p>
<p>Project 22-P18</p> <p>Completed</p> <p>Area 3</p>	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	Valley View School
	Category	Completed
	Issue	The utilization rate at Valley View School is below 70%.
	Summary	<p>This project is being removed from the Three Year System Student Accommodation Plan.</p> <p>The school is no longer anticipated to be below 70% utilization.</p>
<p>Project 18-P76</p> <p>Completed</p> <p>Area 4</p>	Program	Regular
	Communities Impacted	Skyview Ranch, Temple
	Schools Involved	Annie Foote School
	Category	Completed
	Issue	The opening of a new elementary school in the community of Skyview Ranch has had an impact on Annie Foote School.
	Summary	<p>Students from the community of Skyview Ranch are designated to Prairie Sky School for the 2023 school year and beyond. Priarie Sky School opereated as a school within a school at Annie Foote School until April 3, 2023 when students moved into Praire Sky School facility.</p> <p>Due to continued and unanticipated enrolment growth at Prairie Sky School, the school is over capacity. New students who are unable to be accomodated at Prairie Sky School will be designated to Annie Foote School for the 2023-24 school year and beyond.</p>

<p>Project 18-P76b</p> <p>Completed</p> <p>Area 4</p>	Program	Regular
	Communities Impacted	Monterey Park
	Schools Involved	Monterey Park School
	Category	Completed
	Issue	The opening of a new elementary school in the community of Skyview Ranch has had an impact on Monterey Park School.
	Summary	<p>This project is being removed from the Three Year System Student Accommodation Plan.</p> <p>With the opening of Prairie Sky School, Monterey Park School will continue to operate above 70% utilization.</p> <p>A net savings of \$97,500 is projected for the 2023-2024 school year as the equivalent of 3 fewer partnered buses will be required to transport students.</p>

<p>Project 22-P7</p> <p>Completed</p> <p>Area 4</p>	Program	Regular
	Communities Impacted	Pineridge
	Schools Involved	Douglas Harkness School, Pineridge School
	Category	Completed
	Issue	The current option boundary for the community of Pineridge presents a challenge with the introduction of online registration through School Engage.
	Summary	<p>Effective September 2023, there will be a new regular program designation boundary for students residing in the Pineridge community.</p> <p>There are no transportation implications because students will continue to walk to Douglas Harkness School or Pineridge School.</p>

<p>Project 22-P8</p> <p>Completed</p> <p>Area 4</p>	Program	Regular
	Communities Impacted	Temple
	Schools Involved	Annie Foote School, Guy Weadick School
	Category	Completed
	Issue	The current option boundary for the community of Temple presents a challenge with the introduction of online registration through School Engage.
	Summary	<p>Effective September 2023, there will be a new regular program designation boundary for students residing in the Temple community.</p> <p>There are no transportation implications because students will continue to walk to Guy Weadick School or Annie Foote School.</p>

<p>Project 21-P51</p> <p>Completed</p> <p>Area 5</p>	Program	Regular
	Communities Impacted	Acadia
	Schools Involved	Acadia School
	Category	Completed
	Issue	The utilization rate at Acadia School is below 70%.
	Summary	<p>This project is being removed from the Three Year System Student Accommodation Plan.</p> <p>The school is no longer anticipated to be below 70% utilization.</p>

<p>Project 22-P21</p> <p>Completed</p> <p>Area 5</p>	Program	Regular/Alternative
	Communities Impacted	Midnapore
	Schools Involved	Midnapore School
	Category	Completed
	Issue	The utilization rate at Midnapore School is below 70%.
	Summary	<p>This project is being removed from the Three Year System Student Accommodation Plan.</p> <p>The school is no longer anticipated to be below 70% utilization.</p>

<p>Project 22-P22</p> <p>Completed</p> <p>Area 5</p>	Program	Regular
	Communities Impacted	Shawnessy Slopes, Millrise, Shawnessy, Somerset. Bridlewood, Pine Creek
	Schools Involved	Samuel W. Shaw School
	Category	Completed
	Issue	The utilization at Samuel W. Shaw is anticipated to be below 70% in the next few years.
	Summary	<p>In June 2022, the new and developing community of Pine Creek was designated to Samuel W. Shaw School.</p> <p>With the approval of the 2022-23 Modular Classroom Program four modular units are being removed from the school. This will result in a decrease in capacity at the school and an increase in utilization.</p> <p>School no longer anticipated to be below 70% utilization.</p>

<p>Project 20-P19b</p> <p>Completed</p> <p>Area 6</p>	Program	Regular
	Communities Impacted	Lake Bonavista, Bonavista Downs
	Schools Involved	Andrew Sibbald School
	Category	Completed
	Issue	Two new school openings in Auburn Bay will affect enrolment at both Nickle and Andrew Sibbald schools
	Summary	<p>This project is being removed from the Three Year System Student Accommodation Plan.</p> <p>There are no changes planned with the opening of the new schools. Andrew Sibbald is anticipated to operate above 70% utilization and below 95% utilization.</p>

<p>Project 20-P60</p> <p>Completed</p> <p>Area 6</p>	Program	Regular
	Communities Impacted	Glenbrook
	Schools Involved	Glenbrook School
	Category	Completed
	Issue	The utilization rate at Glenbrook School is below 70%
	Summary	<p>This project is being removed from the Three Year System Student Accommodation Plan.</p> <p>The school is no longer anticipated to be below 70% utilization.</p>

<p>Project 21-P22</p> <p>Completed</p> <p>Area 6</p>	Program	Regular
	Communities Impacted	Haysboro
	Schools Involved	Haysboro School
	Category	Completed
	Issue	Utilization is above 70% at Haysboro however there is excess capacity at nearby schools.
	Summary	<p>This project is being removed from the Three Year System Student Accommodation Plan.</p> <p>There are no changes planned for Haysboro School.</p>

<p>Project 22-P23</p> <p>Completed</p> <p>Area 6</p>	Program	Regular/Alternative
	Communities Impacted	Glamorgan, Glenbrook, Lincoln Park, Richmond, Rutland Park, Signal Hill
	Schools Involved	A. E. Cross School
	Category	Completed
	Issue	The utilization rate at A.E. Cross School is below 70%.
	Summary	<p>This project is being removed from the Three Year System Student Accommodation Plan.</p> <p>The school is no longer anticipated to be below 70% utilization.</p>

<p>Project 22-P26</p> <p>Completed</p> <p>Area 6</p>	Program	Regular
	Communities Impacted	Woodbine
	Schools Involved	Woodbine School
	Category	Completed
	Issue	Woodbine School is anticipated to be above 95% utilization in the next few years.
	Summary	<p>This project is being removed from the Three Year System Student Accommodation Plan.</p> <p>School no longer anticipated to be above 95% utilization.</p>

<p>Project 20-P69</p> <p>Completed</p> <p>Area 7</p>	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	Earl Grey School
	Category	Completed
	Issue	The utilization rate at Earl Grey School is below 70%.
	Summary	<p>Effective March 2023, any new students who were unable to be accommodated at the Connaught School primary overflow of Ramsay School were designated to Earl Grey School.</p> <p>A cost of \$9,750 was incurred for the 2022-2023 school year as the equivalent of 1 more buses was required to transport students to Earl Grey School for 3 months.</p>

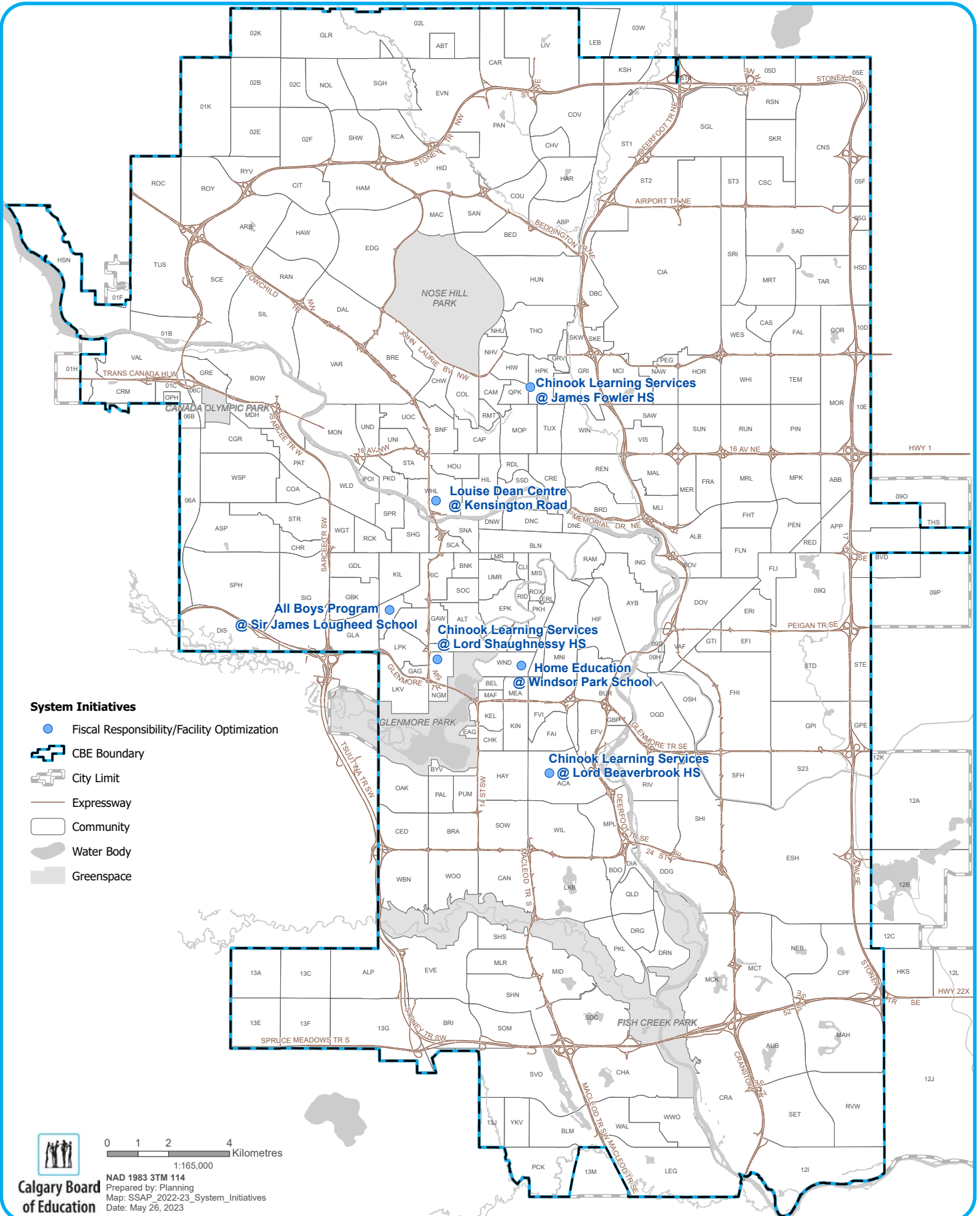
<p>Project 20-P70</p> <p>Completed</p> <p>Area 7</p>	Program	Regular
	Communities Impacted	Multiple
	Schools Involved	Ramsay School
	Category	Completed
	Issue	The utilization rate at Ramsay School is below 70%.
	Summary	<p>Effective September 2022, new students residing East of 4th Street SW and North of railway tracks were re-designated from Connaught School to Ramsay school.</p> <p>Additionally, any new students who were unable to be accommodated at Connaught School from the new smaller boundary were overflowed to Ramsay School.</p> <p>A cost of \$32,500 was incurred for the 2022-2023 school year as the equivalent of 1 more buses was required to transport students to Ramsay School.</p>

System Class Moves

Program locations for students with complex learning needs are reviewed on an annual basis. Programming is placed in a school based on the needs of the students, the proximity to home and the impacts of transportation.

Area		Summary
Multiple		One Bridges classes to move from Grant MacEwan School to Roland Michener School
1		One Bridges class to move from Hawkwood School to Ranchlands School
2		One new ALP class to open at William Aberhart High School One new CSSI class to open at William Aberhart High School One PLP class to move from Cambrian Heights School to North Haven School The Class to move from Thorncliffe School to Beddington Heights School
3		Two new CSSI classes to open at North Trail High School One new CSSI class to open at Nose Creek School EDC classes to close at James Short Memorial School One new LEAD class to open at Colonel Macleod School Two new LEAD classes to open at North Trail High School One new LEAD class to open at Belfast School One new LEAD class to open at Mount View School One new PLP class to open at Crescent Heights High School The Class to close at Stanley Jones School
4		One Bridges class to close at Cecil Swanson School One new CSSI class to open at Sir Wilfrid Laurier School EDC classes to close at Guy Weadick School One new EES class to open at Monterey Park School
5		One Bridges class to move from Prince of Wales School to Deer Run School
6		One new CSSI class to open at Marshall Springs School One new EES class to open at Evergreen School One new LEAD class to open at Sherwood School Two The Class to move from Henry Wise Wood High School to Alternative High School
7		The Class to move from Olympic Heights School to Queen Elizabeth High School

System Initiatives Projects



System Initiatives

- Fiscal Responsibility/Facility Optimization
- CBE Boundary
- City Limit
- Expressway
- Community
- Water Body
- Greenspace

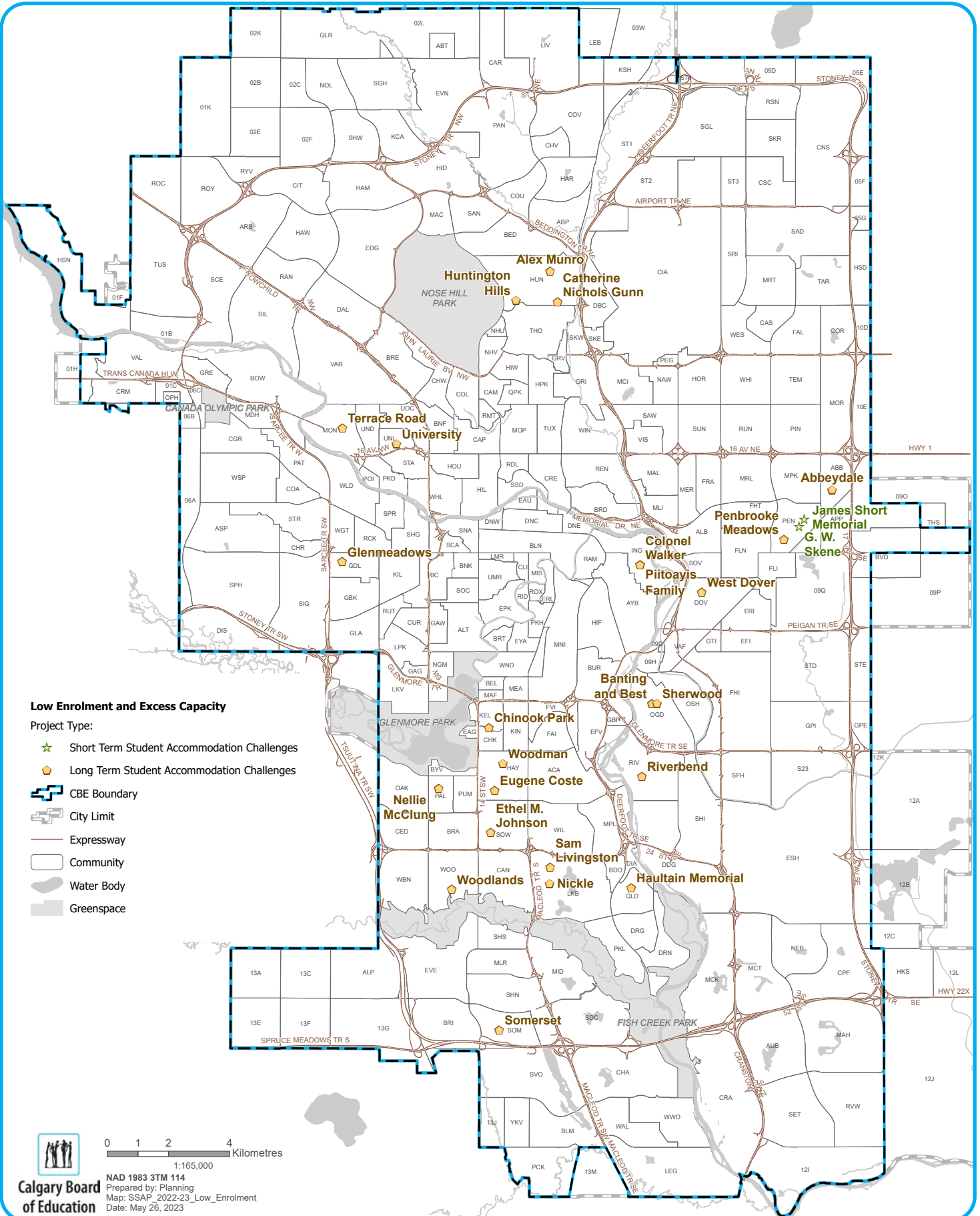


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Prepared by: Planning
Map: SSAP: 2022-23_System_Initiatves
Date: May 26, 2023

Low Enrolment and Excess Capacity Projects



Low Enrolment and Excess Capacity

Project Type:

-  Short Term Student Accommodation Challenges
-  Long Term Student Accommodation Challenges
-  CBE Boundary
-  City Limit
-  Expressway
-  Community
-  Water Body
-  Greenspace

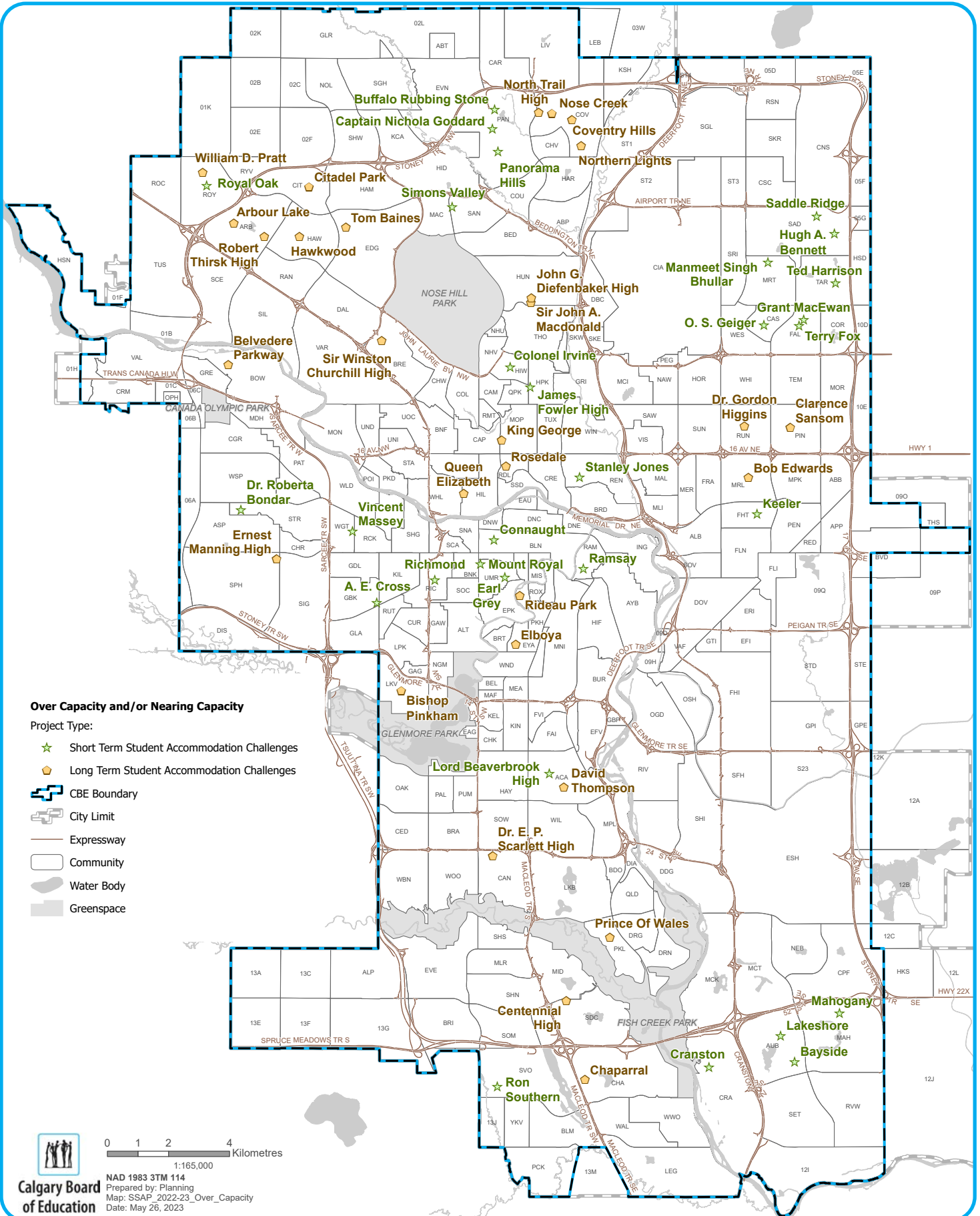


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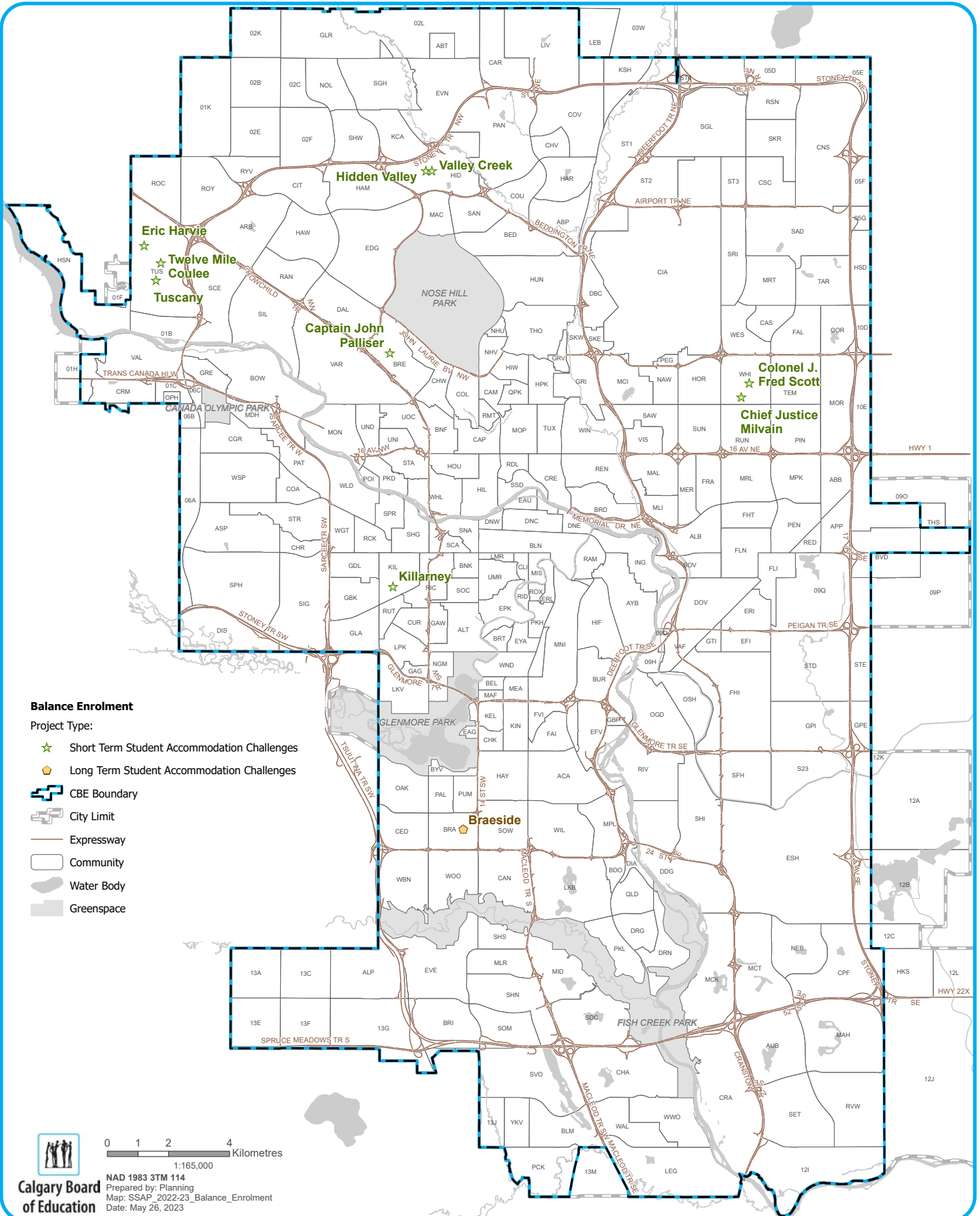
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Prepared by: Planning
Map: SSAP 2022-23_Low_Enrolment
Date: May 26, 2023

Over Capacity and/or Nearing Capacity Projects



Balance Enrolment Projects



Balance Enrolment

Project Type:

- ★ Short Term Student Accommodation Challenges
- 🏠 Long Term Student Accommodation Challenges

📐 CBE Boundary

🏙️ City Limit

🛣️ Expressway

🏠 Community

🌳 Water Body

🌲 Greenspace

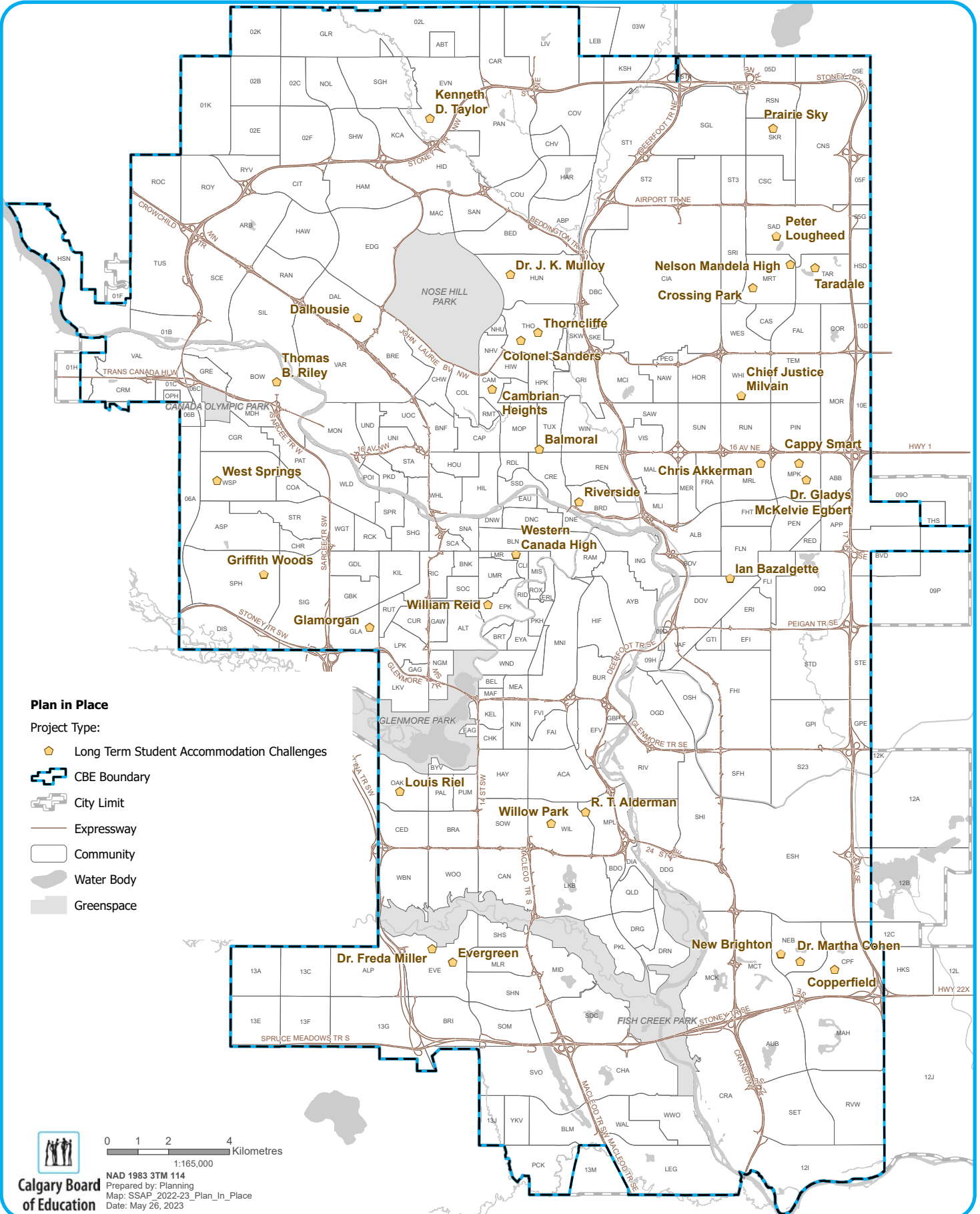


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Date: May 26, 2023


Plan in Place Projects



Plan in Place

Project Type:

 Long Term Student Accommodation Challenges

 CBE Boundary

 City Limit

 Expressway

 Community

 Water Body

 Greenspace



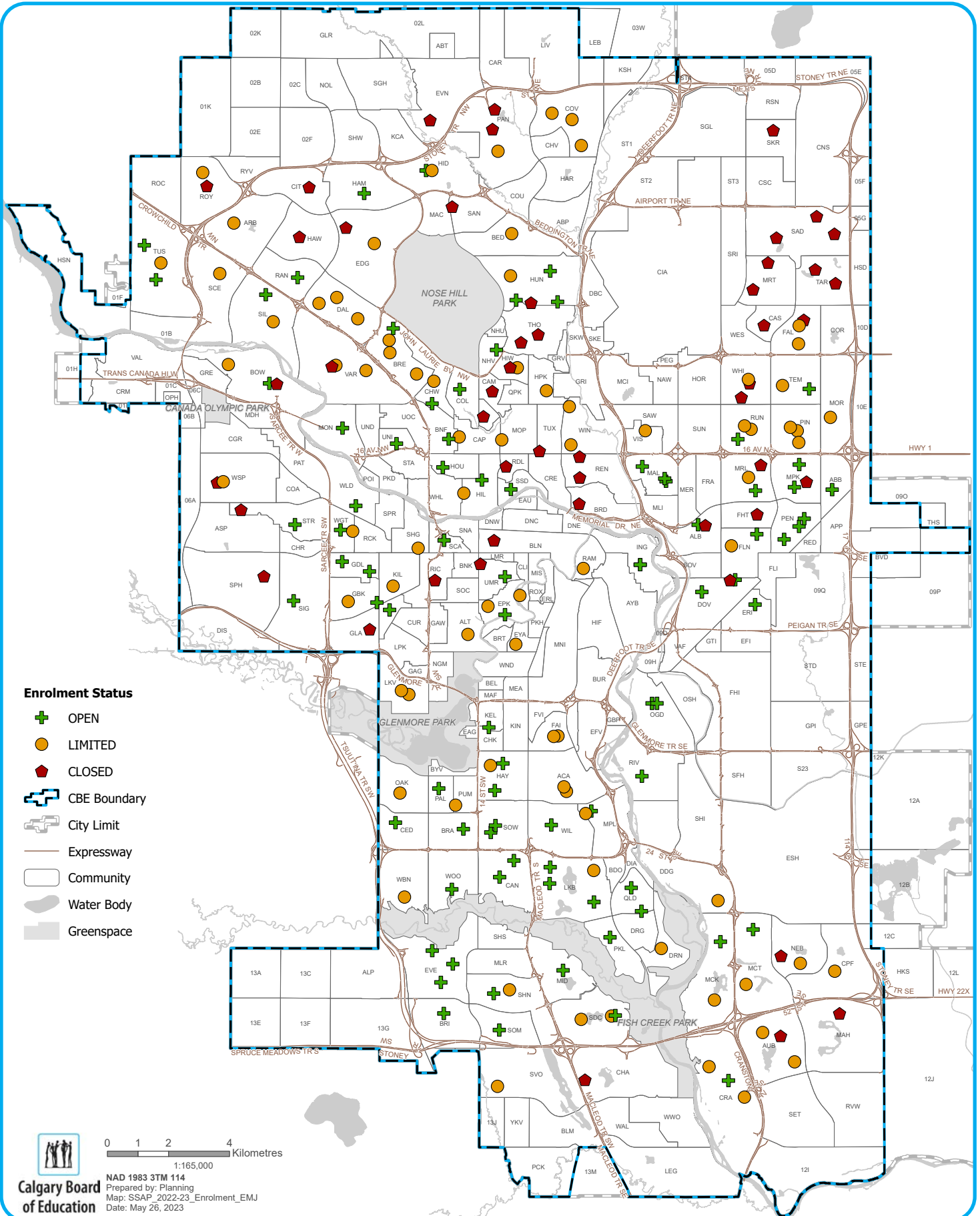
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Map: SSAP: 2022-23_Plan_In_Place
Date: May 26, 2023

Enrolment Status

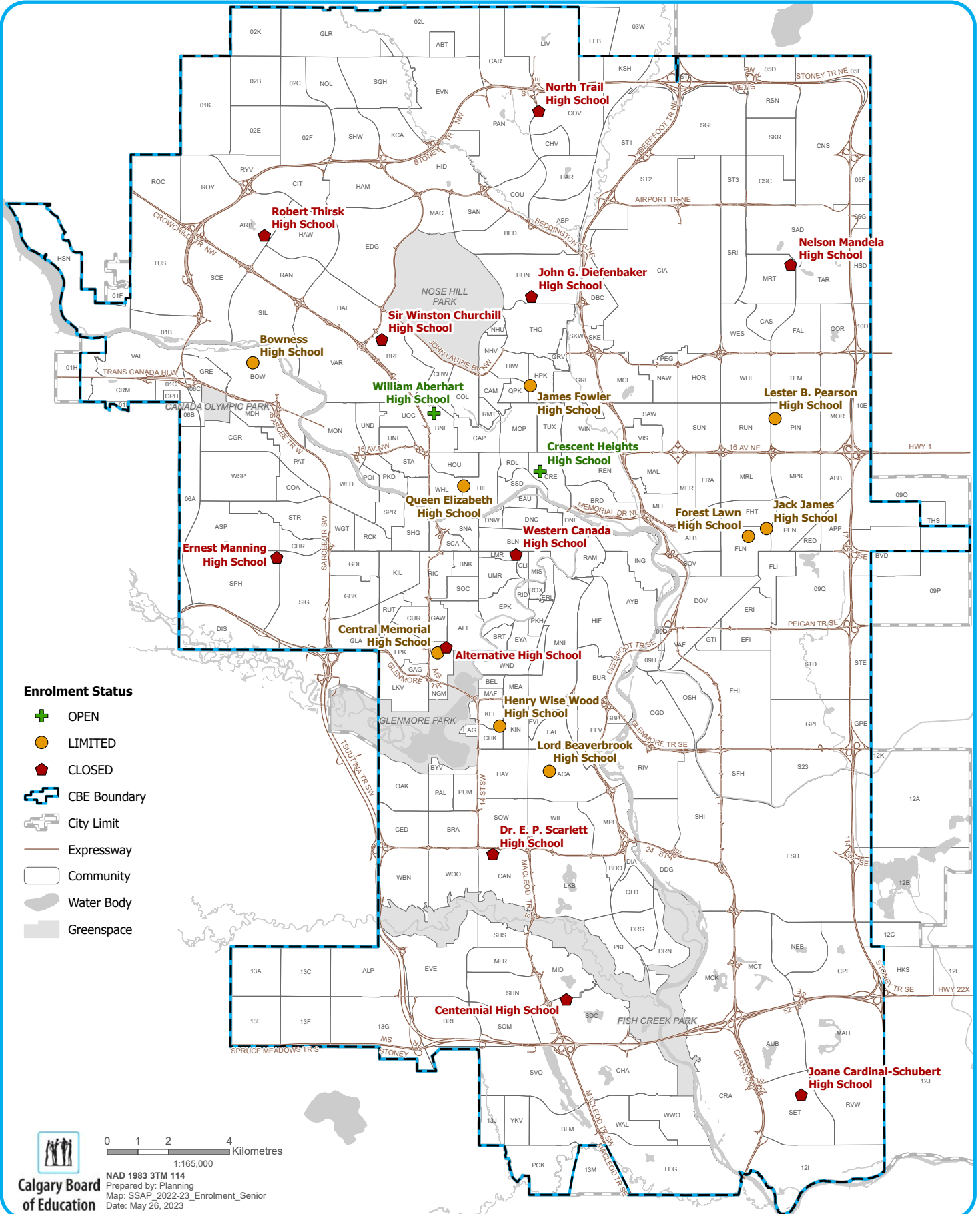
Elementary, Middle and Junior Schools



Enrolment Status

-  OPEN
-  LIMITED
-  CLOSED
-  CBE Boundary
-  City Limit
-  Expressway
-  Community
-  Water Body
-  Greenspace

Enrolment Status High Schools



Enrolment Status for Elementary, Middle and Junior High Schools

Area	School	2023 Enrolment Status
6	A.E. Cross School	OPEN
3	Abbeydale School	OPEN
5	Acadia School	LIMITED
2	Alex Munro School	OPEN
7	Alexander Ferguson School	LIMITED
7	All Boys Program	OPEN
6	Altadore School	LIMITED
6	Andrew Sibbald School	OPEN
4	Annie Foote School	OPEN
4	Annie Gale School	LIMITED
1	Arbour Lake School	LIMITED
5	Auburn Bay School	LIMITED
2	Balmoral School	CLOSED
2	Banff Trail School	OPEN
6	Banting and Best School	OPEN
7	Battalion Park School	OPEN
5	Bayside School	LIMITED
2	Beddington Heights School	LIMITED
3	Belfast School	OPEN
1	Belvedere Parkway School	LIMITED
7	Bishop Pinkham School	LIMITED
4	Bob Edwards School	LIMITED
1	Bowcroft School	OPEN
6	Braeside School	OPEN
2	Branton School	OPEN
1	Brentwood School	LIMITED
7	Briar Hill School	OPEN
5	Bridlewood School	OPEN
2	Buchanan School	LIMITED
2	Buffalo Rubbing Stone School	CLOSED
2	Cambrian Heights School	CLOSED
6	Canyon Meadows School	OPEN
2	Capitol Hill School	LIMITED
3	Cappy Smart School	OPEN
1	Captain John Palliser School	LIMITED
2	Captain Nichola Goddard School	CLOSED
2	Catherine Nichols Gunn School	OPEN
4	Cecil Swanson School	LIMITED
6	Cedarbrae School	OPEN
5	Chaparral School	CLOSED
4	Chief Justice Milvain School	CLOSED
6	Chinook Park School	OPEN
4	Chris Akkerman School	CLOSED
1	Citadel Park School	CLOSED
4	Clarence Sansom School	LIMITED
2	Collingwood School	OPEN
2	Colonel Irvine School	CLOSED
4	Colonel J. Fred Scott School	CLOSED
3	Colonel Macleod School	CLOSED
2	Colonel Sanders School	CLOSED

Enrolment Status for Elementary, Middle and Junior High Schools

Area	School	2023 Enrolment Status
7	Colonel Walker School	OPEN
7	Connaught School	CLOSED
5	Copperfield School	LIMITED
3	Coventry Hills School	LIMITED
5	Cranston School	LIMITED
4	Crossing Park School	CLOSED
2	Dalhousie School	LIMITED
6	David Thompson School	LIMITED
5	Deer Run School	LIMITED
4	Douglas Harkness School	LIMITED
5	Douglasdale School	LIMITED
1	Dr. E. W. Coffin School	OPEN
6	Dr. Freda Miller School	OPEN
5	Dr. George Stanley School	OPEN
3	Dr. Gladys McKelvie Egbert School	CLOSED
4	Dr. Gordon Higgins School	LIMITED
2	Dr. J. K. Mulloy School	LIMITED
5	Dr. Martha Cohen School	LIMITED
7	Dr. Roberta Bondar School	CLOSED
7	Earl Grey School	OPEN
1	Edgemont School	LIMITED
7	Elbow Park School	OPEN
7	Elboya School	LIMITED
1	Eric Harvie School	OPEN
3	Erin Woods School	OPEN
3	Ernest Morrow School	OPEN
6	Ethel M. Johnson School	OPEN
6	Eugene Coste School	OPEN
6	Evergreen School	OPEN
1	F.E. Osborne School	CLOSED
5	Fairview School	LIMITED
4	Falconridge School	LIMITED
5	Fish Creek School	LIMITED
3	G. W. Skene School	OPEN
2	Georges P. Vanier School	LIMITED
7	Glamorgan School	CLOSED
6	Glenbrook School	LIMITED
7	Glendale School	OPEN
6	Glenmeadows School	OPEN
4	Grant MacEwan School	CLOSED
7	Griffith Woods School	CLOSED
4	Guy Weadick School	LIMITED
1	H.D. Cartwright School	LIMITED
6	Harold Panabaker School	OPEN
5	Haultain Memorial School	OPEN
1	Hawkwood School	CLOSED
6	Haysboro School	LIMITED
3	Hidden Valley School	OPEN
2	Highwood School	LIMITED
7	Hillhurst School	OPEN

Enrolment Status for Elementary, Middle and Junior High Schools

Area	School	2023 Enrolment Status
4	Hugh A. Bennett School	CLOSED
2	Huntington Hills School	OPEN
3	Ian Bazalgette School	CLOSED
3	James Short Memorial School	OPEN
6	Janet Johnstone School	LIMITED
7	Jennie Elliott School	LIMITED
6	John Ware School	LIMITED
3	Keeler School	CLOSED
2	Kenneth D. Taylor School	CLOSED
7	Killarney School	LIMITED
2	King George School	LIMITED
5	Lake Bonavista School	LIMITED
5	Lakeshore School	CLOSED
5	Le Roi Daniels School	LIMITED
6	Louis Riel School	LIMITED
4	Louise Dean Centre	OPEN
5	Mahogany School	CLOSED
4	Manmeet Singh Bhullar School	CLOSED
5	Maple Ridge School	OPEN
1	Marion Carson School	LIMITED
4	Marlborough School	OPEN
6	Marshall Springs School	OPEN
4	Mayland Heights School	OPEN
5	McKenzie Highlands School	LIMITED
5	McKenzie Lake School	LIMITED
5	McKenzie Towne School	OPEN
5	Midnapore School	OPEN
5	Midsun School	OPEN
4	Monterey Park School	LIMITED
7	Mount Royal School	CLOSED
3	Mount View School	LIMITED
5	Mountain Park School	OPEN
6	Nellie McClung School	OPEN
5	New Brighton School	CLOSED
6	Nickle School	OPEN
2	North Haven School	OPEN
3	Northern Lights School	LIMITED
3	Nose Creek School	LIMITED
4	O. S. Geiger School	CLOSED
7	Olympic Heights School	OPEN
2	Panorama Hills School	LIMITED
3	Patrick Airlie School	LIMITED
3	Penbrooke Meadows School	OPEN
4	Peter Loughheed School	CLOSED
3	Piitoayis Family School	OPEN
4	Pineridge School	LIMITED
4	Prairie Sky School	CLOSED
5	Prince Of Wales School	OPEN
7	Queen Elizabeth School	LIMITED
5	R.T. Alderman School	LIMITED

Enrolment Status for Elementary, Middle and Junior High Schools

Area	School	2023 Enrolment Status
3	Radisson Park School	OPEN
7	Ramsay School	LIMITED
1	Ranchlands School	OPEN
7	Richmond School	CLOSED
7	Rideau Park School	LIMITED
6	Riverbend School	OPEN
3	Riverside School	CLOSED
6	Robert Warren School	OPEN
3	Roland Michener School	OPEN
6	Ron Southern School	LIMITED
3	Rosedale School	CLOSED
3	Rosemont School	CLOSED
1	Royal Oak School	CLOSED
4	Rundle School	OPEN
4	Saddle Ridge School	CLOSED
6	Sam Livingston School	OPEN
5	Samuel W. Shaw School	OPEN
1	Scenic Acres School	LIMITED
2	Senator Patrick Burns School	LIMITED
6	Sherwood School	OPEN
5	Sibylla Kiddle School	LIMITED
1	Silver Springs School	LIMITED
1	Simon Fraser School	LIMITED
7	Simons Valley School	CLOSED
2	Sir John A. Macdonald School	CLOSED
2	Sir John Franklin School	OPEN
4	Sir Wilfrid Laurier School	CLOSED
5	Somerset School	OPEN
3	Stanley Jones School	CLOSED
7	Sunalta School	OPEN
6	Sundance School	LIMITED
3	Sunnyside School	OPEN
4	Taradale School	CLOSED
4	Ted Harrison School	CLOSED
1	Terrace Road School	OPEN
4	Terry Fox School	LIMITED
1	The Hamptons School	OPEN
1	Thomas B. Riley School	CLOSED
2	Thornccliffe School	CLOSED
1	Tom Baines School	CLOSED
1	Tuscany School	OPEN
1	Twelve Mile Coulee School	LIMITED
7	University School	OPEN
3	Valley Creek School	LIMITED
3	Valley View School	OPEN
2	Varsity Acres School	LIMITED
7	Vincent Massey School	LIMITED
3	Vista Heights School	LIMITED
2	W. O. Mitchell School	OPEN
1	West Dalhousie School	LIMITED

Enrolment Status for Elementary, Middle and Junior High Schools

Attachment IV - Enrolment Status

Area	School	2023 Enrolment Status
3	West Dover School	OPEN
7	West Ridge School	LIMITED
7	West Springs School	CLOSED
7	Westgate School	OPEN
7	Wildwood School	OPEN
1	William D. Pratt School	LIMITED
7	William Reid School	LIMITED
5	Willow Park School	OPEN
5	Wilma Hansen School	OPEN
6	Woodbine School	LIMITED
6	Woodlands School	OPEN
6	Woodman School	OPEN

Enrolment Status for High Schools

Attachment IV - Enrolment Status

Area	School	2023 Enrolment Status
6	Alternative High School	CLOSED
1	Bowness High School	LIMITED
5	Centennial High School	CLOSED
6	Central Memorial High School	LIMITED
3	Crescent Heights High School	OPEN
6	Dr. E. P. Scarlett High School	CLOSED
7	Ernest Manning High School	CLOSED
3	Forest Lawn High School	LIMITED
6	Henry Wise Wood High School	LIMITED
3	Jack James High School	LIMITED
2	James Fowler High School	LIMITED
5	Joane Cardinal-Schubert High School	CLOSED
2	John G. Diefenbaker High School	CLOSED
4	Lester B. Pearson High School	LIMITED
5	Lord Beaverbrook High School	LIMITED
4	Nelson Mandela High School	CLOSED
3	North Trail High School	CLOSED
7	Queen Elizabeth Jr/Sr High School	LIMITED
1	Robert Thirsk High School	CLOSED
1	Sir Winston Churchill High School	CLOSED
7	Western Canada High School	CLOSED
2	William Aberhart High School	OPEN