



**Calgary Board
of Education**

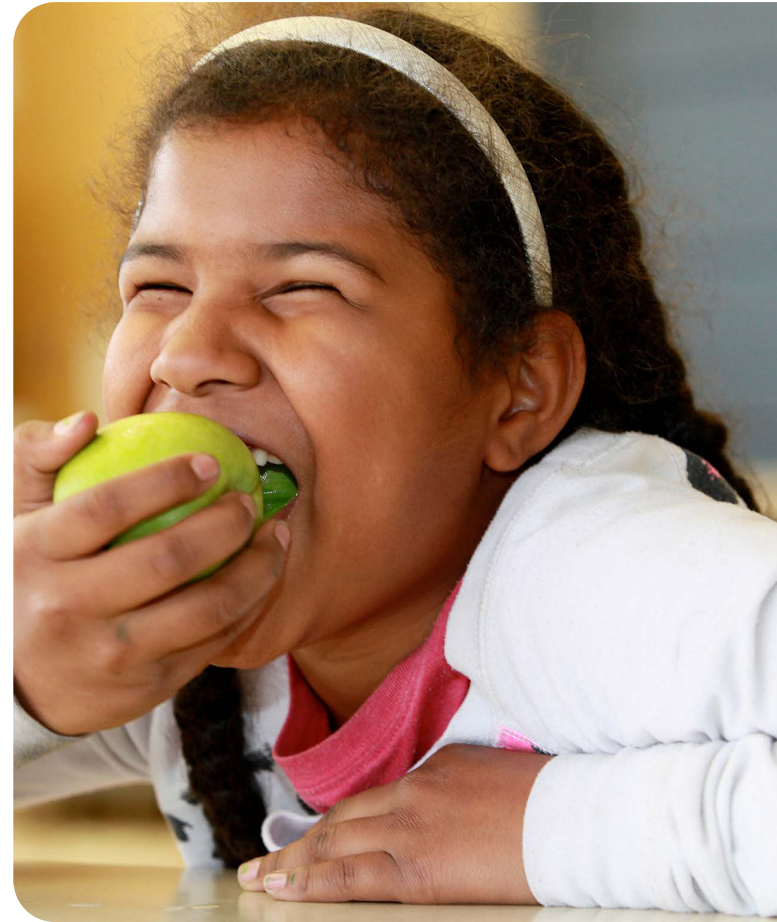
Working together for student success

Supporting our students

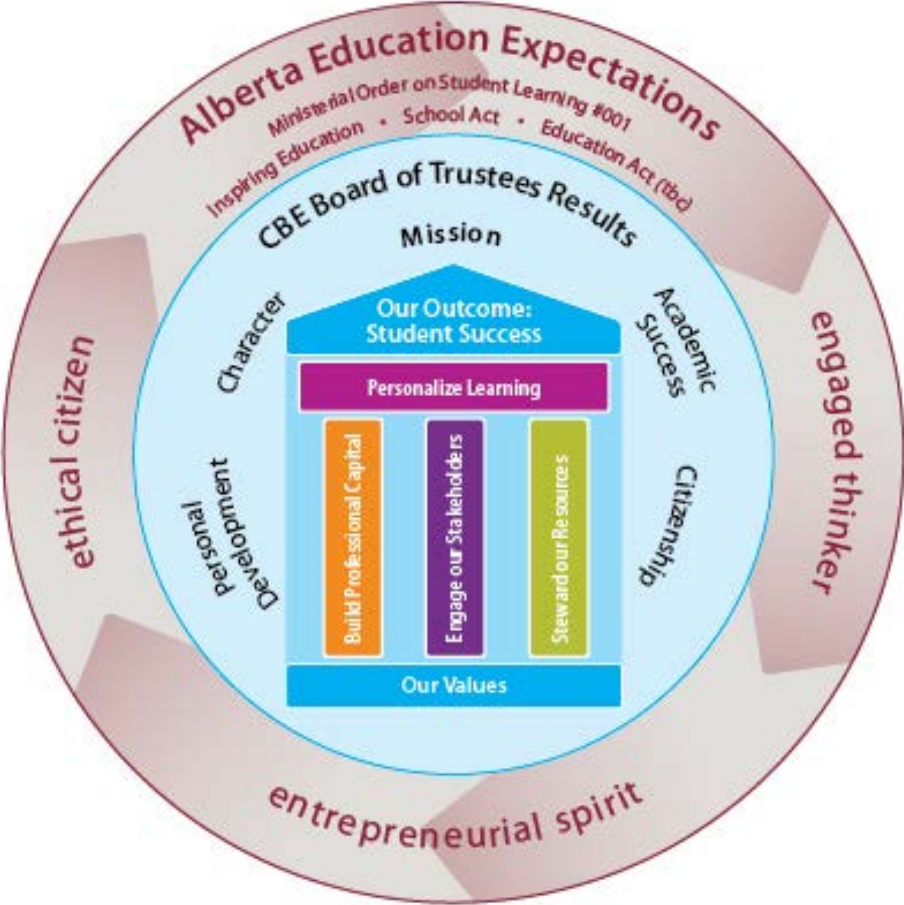
Students are at the centre of everything we do.

Our budget supports that.

Service units are an integral part of supporting students and delivering a world-class education.



Supporting our three-year education plan

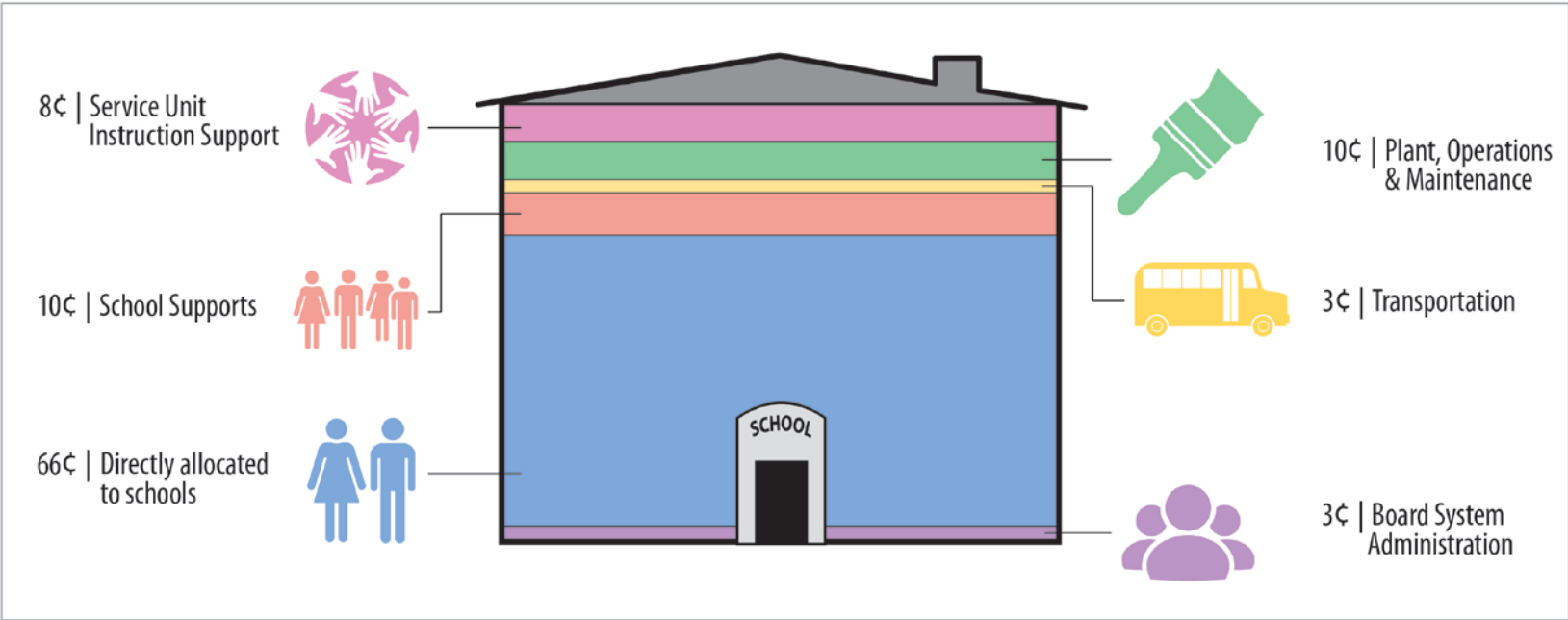


Successfully supporting learning and student outcomes

- We have excellent student outcomes, with CBE students again achieving high standards on the 2014-15 Provincial Achievement Tests and Diploma Exams
- We maintain a balanced budget
- We have achieved clean audit results for several years
- Our administrative overhead is only 2.7 per cent, one of the lowest of Alberta metro boards
- We have modest reserves that position us well for the future
- We are supporting our students and community through new engagement strategies



How we allocate our funds





Supporting Student Success

learning | **as unique** | as every student



Learning



Here's what we do to support our students, schools and our system every day.

Offering specialized supports and services directly to students in K-12

- Psychologists, braille assistants, deaf and hard of hearing specialists, mental health specialists, occupational and physical therapists, speech language pathologists, interpretive services and more
- Specialists/strategists supporting assistive technologies
- Staff to support First Nations, Metis, and Inuit students
- Leadership for critical response team
- Attendance, suspension, expulsion staff
 - Counsellor, family-school liaison, psychologist
- Staff to support English Language Learners (ELL)
 - Admissions and programming
- Staff supporting unique learning opportunities
 - Chinook Learning Services
 - Outreach (Encore CBE, Discovering Choices)
 - Cbe-Learn (online learning)
 - Homeschooling



Learning



- Specialists to support staff professional learning to ensure student success
 - Sharing best practices and resources on student assessment, pedagogy, curriculum for all Program of Studies (K-12)
 - Support with learning technologies
 - Supporting various programs (off-site, off-campus learning)
- Staff to support data driven decision-making
 - Student information record systems (attendance, report cards, DIPs/Pats reporting, contact info, timetabling)
 - Data analysis and reporting (for schools, parents Alberta Education)
- Staff to coordinate and support international students and global opportunities for students
- Staff supporting partnerships and community agency relationships
- Support and resources for staff related to comprehensive school health, nutrition, and noon supervision



Facilities and Environmental Services



Here's what we do to support our students, schools and our system every day.

- Day-to-day operations and maintenance of all schools and CBE facilities
- Design and development of new and modernized schools
- Major maintenance and repairs of 242 schools and facilities
- Planning for student accommodation
- Coordinating student transportation operations
- Advancing sustainability both within schools and corporately
- Emergency preparedness, security, health & safety services
- Internal mail, furniture and equipment deliveries



Finance/Technology Services



Finance and Technology Services comprises approximately 190 talented and dedicated professionals working in four distinct but integrated units:

- Client and Technology Services (43 FTEs + 62 RAM funded FTEs)
- Information Technology Services (77 FTEs)
- Financial Services (70 FTEs)
- Corporate Responsibilities (0 FTEs)



Legal Services



Here's what we do to support our students, schools and our system every day.

- Deliver important information and training to schools on complex legal and privacy issues
- Manage the legal affairs of the CBE
- Provide risk mitigation oversight (insurance)
- Oversee the CBE's compliance with applicable law, regulations and policies and FOIP
- Coordinate the development of the CBE's administrative regulations and procedures
- Manage contract processes and standards and maintaining repository
- Manage the proceedings and corporate record of the Board of Trustees

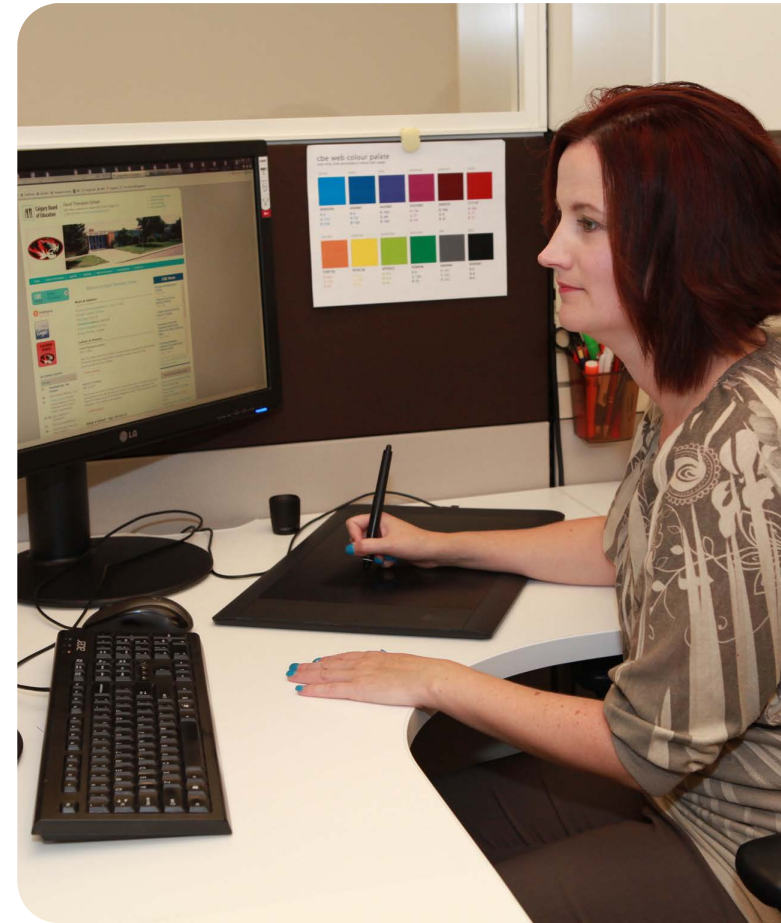


Communication Services



Here's what we do to support our students, schools and our system every day.

- Assist schools in communicating with parents and their communities
- Developing a new system-wide approach to public engagement
- First point of contact for public information
- Planning and strategic counsel, including support for schools, service units and the Board of Trustees
- Crisis communications
- Website management and development
- Media relations and social media management
- Development of corporate information products (reports, stories, videos and web material) for print and web communication
- Develop and produce teaching and learning materials, such as professional development training videos for teachers



Human Resources



Here's what we do to support our students, schools and our system every day.

Support nearly 14,000 employees in the following areas:

- Recruitment
- Administering salaries and benefits
- Labour and employee relations
- Payroll
- Employee Contact Centre
- Employee Health Resource Centre
- Leadership development



Students are at the centre of everything we do





Questions?