

Consideration of Closure – National Sport School (NSS)



Virtual Public Meeting
Wednesday, November 4, 2020
Time: 7:00 – 9:30 pm



Acknowledging the land where we gather



We would like to acknowledge the traditional territories and oral practices of the Blackfoot Nations, which includes the Siksika, the Piikani, and the Kainai. We also acknowledge the Tsut'ina and Stoney Nakoda First Nations, the Métis Nation (Region 3), and all people who make their homes in the Treaty 7 region of Southern Alberta.

learning | [as unique](#) | as every student



Welcome and Introductions – CBE Board of Trustees



Trina Hurdman
Wards 1 & 2

Board of Trustees
Wards 6 & 7

Richard Hehr
Wards 8 & 9

Julie Hrdlicka
Wards 11 & 13

Althea Adams
Wards 3 & 4

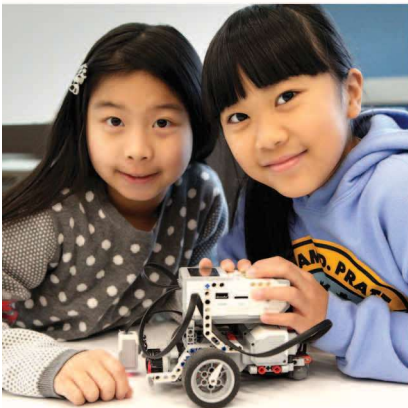
Marilyn Dennis
Wards 5 & 10

Mike Bradshaw
Wards 12 & 14



Calgary

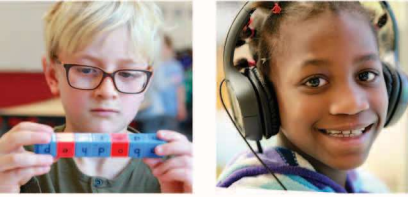
Welcome and Introductions – CBE Administration



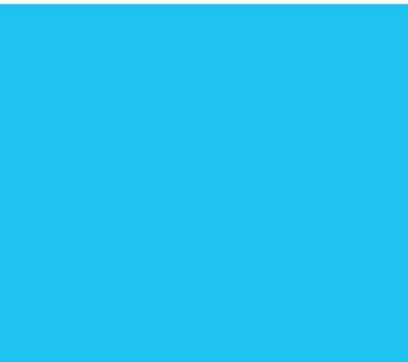
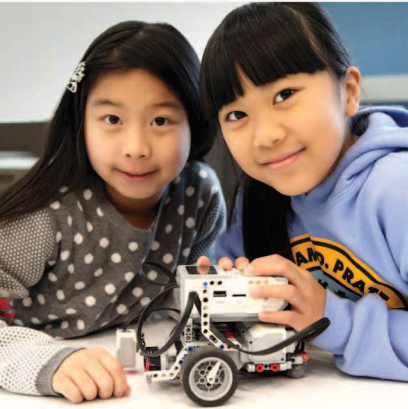
- Christopher Usih, Chief Superintendent of Schools
- Dany Breton, Superintendent, Facilities & Environmental Services
- Darlene Unruh, Acting Superintendent, School Improvement
- Kelly-Ann Fenney, General Counsel & Procedural Advisor
- Prem Randhawa, Education Director, Area 1
- Rob Jewan, Acting Principal, National Sport School
- Jana MacDonald, Principal, Bowness High School
- Latosia Campbell-Walters, Director Planning
- Ed Sutlic, Director Corporate Finance
- Trish Minor, Corporate Secretary
- Megan Geyer, Communications Advisor



Agenda (7:00 pm - 9:30 pm)



1. Opening Remarks
2. Meeting Purpose and Outline
3. Meeting Guidelines
4. CBE Administration Presentation
5. Questions and Comments
6. Closing Remarks





Opening Remarks



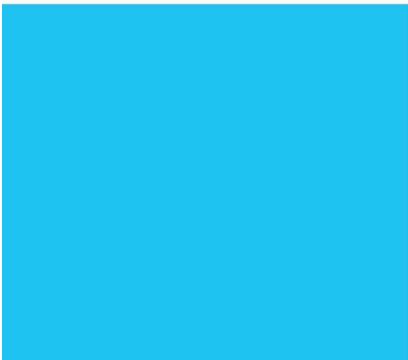
- Chair - Board of Trustees, Marilyn Dennis
- 



Meeting Purpose and Outline



- Outline the rationale for the proposed closure
- Share relevant information
- Provide the opportunity for questions and comments on the proposed closure

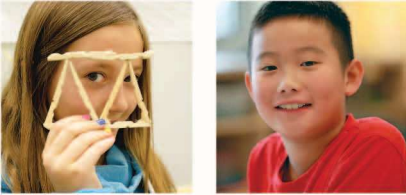


Meeting Guidelines



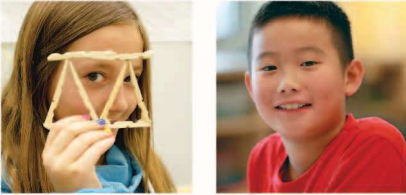
- Please mute your microphone except when you are called on to speak
- Comments and questions will be addressed following the presentation portion of the meeting
- Please limit your question or comments to three minutes
- Respect differing opinions and everyone's right to speak

CBE Planning Principles



- Use space and resources effectively
- Provide long term sustainability
- Provide equitable access for all students to quality learning environments and choice of programs
- Keep cohort groups of students together
 - AR 1090 Student Accommodation Planning Process

Rationale for the Proposed Closure



- The NSS lease was intended to be temporary
- NSS was previously supported within other CBE high schools
- Bowness High School offers high quality programming and has experience with high performance athletes
- Opportunities to support students in a more financially sustainable way

Background- Program Timeline

1994- NSS was created

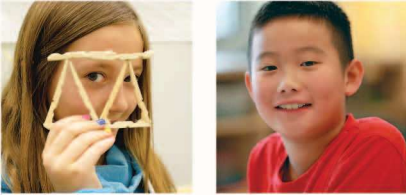
1994-2011- NSS operated out of two High Schools

2011- NSS moved to WinSport on a temporary lease

2013- first identified on the SSAP (2013-2016)

2019/2020- Feedback from Parents, students and staff

Current Student Enrolment



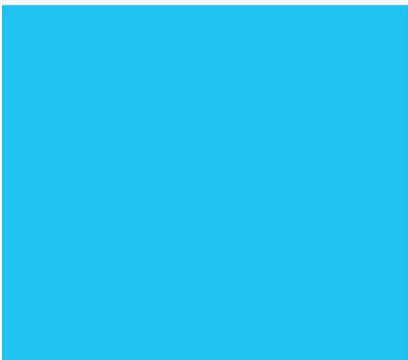
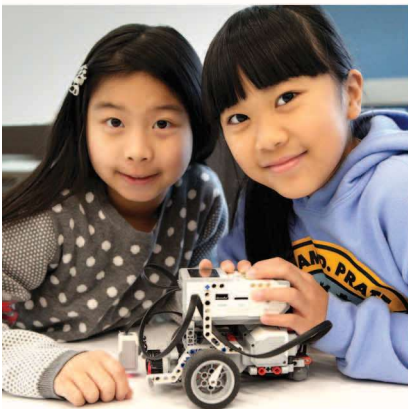
- Total number of students enrolled: 185 (as of September 30th)
 - Grade 9: 26
 - Grade 10: 34
 - Grade 11: 61
 - Grade 12: 64
- 1/5 or 37 students were from outside the CBE

Projected Enrolment for NSS (2020-2025)



Table 2: Five year projected enrolment for NSS

Year	Total
2020 Actual	185
2021	164
2022	137
2023	140
2024	143
2025	143

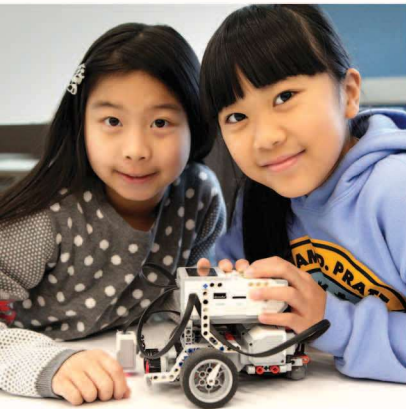


Financial Impacts of the School

2019/2020 operating costs were over \$1.8 million

	2019/2020
Principal (1 FTE)	\$ 140,096
Assistant Principal (1 FTE)	\$ 120,536
Learning Leader (1 FTE)	\$ 103,991
Teachers (11.07 FTE)	\$ 1,119,177
SIS Assistant (0.7143 FTE)	\$ 44,389
Admin Secretary (1 FTE)	\$ 75,653
School Technology Support (0.3 FTE)	\$ 29,983
Supplies General	\$ 3,723
Supplies Classroom	\$ 20,335
Copier Charges	\$ 2,075
Minor equipment	\$ 40,122
Telephone	\$ 2,805
Lease	\$ 108,331
Total	\$ 1,811,216

Financial Impacts of the School

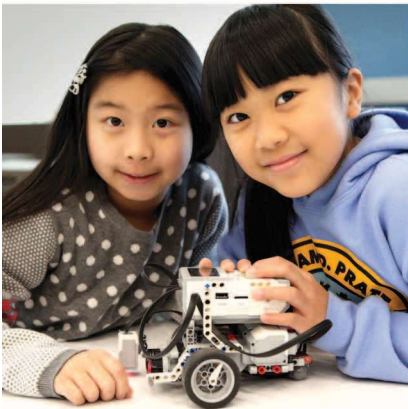


- 2020/2021 Resource Allocation Model is approx. \$1.25 million dollars
- Should the school close, CBE costs would be reduced a further \$350,000

Proposed Student Accommodation Plan



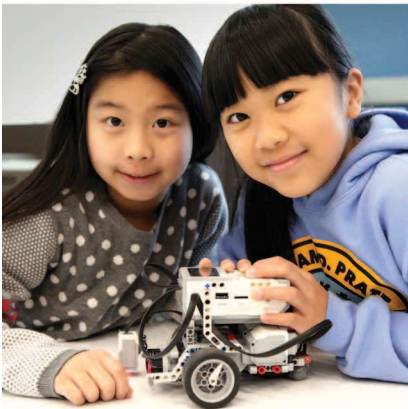
Should the decision be made to close the school, the proposed Accommodation Plan is as follows:



- Students will be accommodated at Bowness High School
- Students choosing not to attend Bowness will attend their designated high schools



Bowness High School- Capacity, Space and Access



- Current capacity is 1647
- Current enrolment is 1149 students
- Utilization rate of 70%
- Adequate to safely accommodate students and mitigate COVID related risks
- Work is underway to finish additional classroom to accommodate more students
- Approximately 3km from WinSport
- Transportation is private or City Transit

Projected Enrolment for Bowness High School (2020-2025)

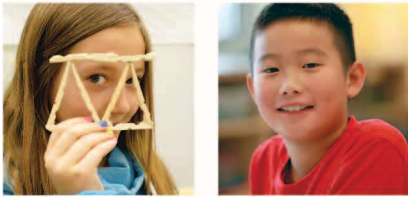
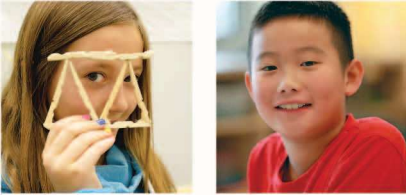


Table 3: Five year projection for Bowness High School

Year	Total
2020 Actual	1149
2021	1126
2022	1255
2023	1302
2024	1308
2025	1276

CBE Capital Plans Impacts

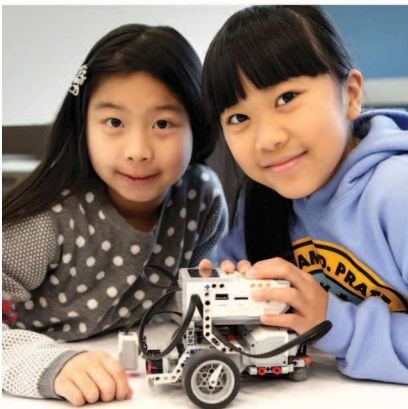


- The Ten-Year Student Accommodation and Facility Strategy identifies elevated high school enrolment
- Requirements for Bowness High School to accommodate students is projected for the foreseeable future

Education and Program Impacts



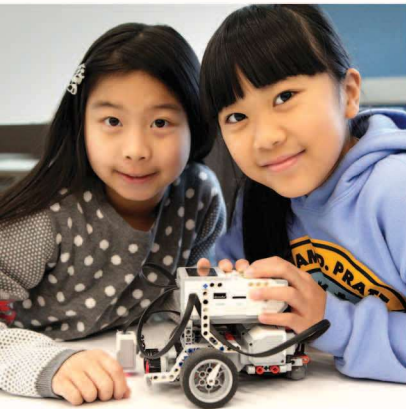
Should the decision be made to close the school:



- Students will attend mainstream classes
- Timetabling and scheduling personalized
- Programing is both blended and flexible approach
- Opens greater opportunity for course selection within complementary courses



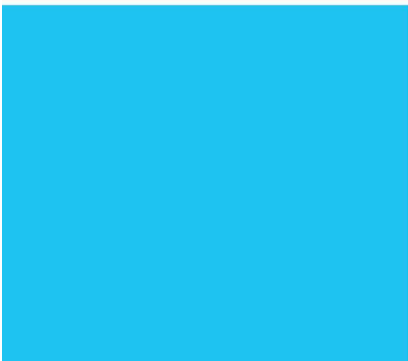
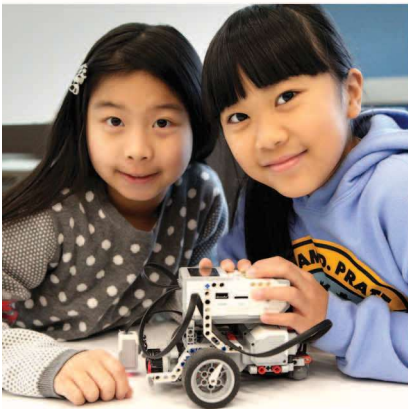
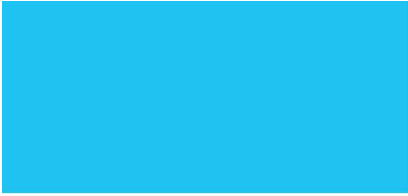
Education and Program Impacts



- Some NSS staff would move with students
- A learning leader allocated
- With the minimum cohort size (25) attained, Grade 9 will be added

Proposed Timeline for Implementation





Questions and Comments



Written Submissions



Attention: Prem Randhawa
Calgary Board of Education
728 – 32 Street NW
Calgary AB T3E 3C2
t | 403-777-8710
e | Area1@cbe.ab.ca



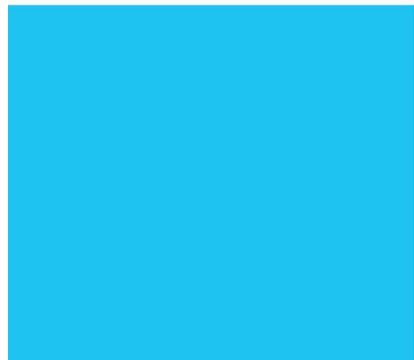
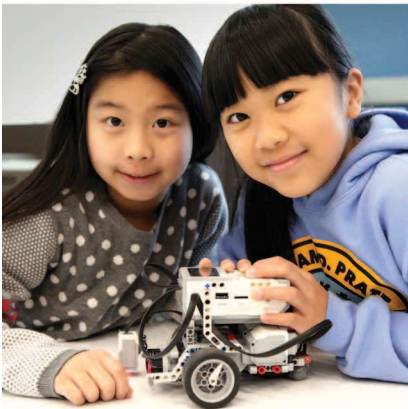
or



Email directly to BoardofTrustees@cbe.ab.ca

Please respond in writing
By Wednesday, November 18, 2020





Closing Remarks