



Consideration of Closure for the Purpose of Relocation - Discovering Choices II (Marlborough)

Virtual Public Input Meeting
Wednesday, January 13, 2021
Time: 7:00 – 9:30 pm



Calgary Board
of Education

(Meeting attendees, please mute your microphone and feel free to turn your camera off)

Acknowledging the land where we gather



We would like to acknowledge the traditional territories and oral practices of the Blackfoot Nations, which includes the Siksika, the Piikani, and the Kainai. We also acknowledge the Tsuut'ina and Stoney Nakoda First Nations, the Métis Nation (Region 3), and all people who make their homes in the Treaty 7 region of Southern Alberta.

learning | **as unique** | as every student



Welcome and Introductions

CBE Board of Trustees



Trina Hurdman
Wards 1 & 2

Board of Trustees
Wards 6 & 7

Richard Hehr
Wards 8 & 9

Julie Hrdlicka
Wards 11 & 13

Althea Adams
Wards 3 & 4

Marilyn Dennis
Wards 5 & 10

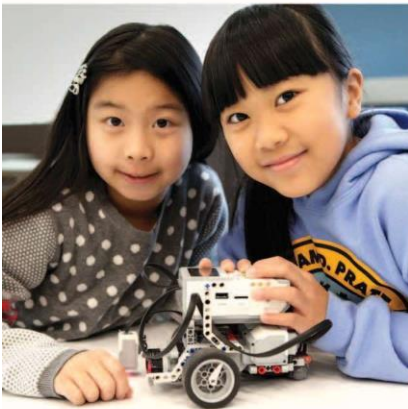
Mike Bradshaw
Wards 12 & 14



Calgary

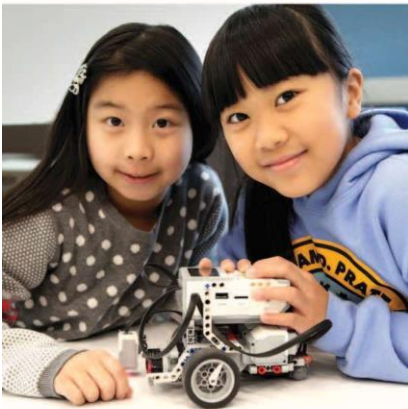
Welcome and Introductions

CBE Administration



- Christopher Usih, Chief Superintendent of Schools
- Dany Breton, Superintendent, Facilities & Environmental Services
- Darlene Unruh, Acting Superintendent, School Improvement
- Kelly-Ann Fenney, General Counsel & Procedural Advisor
- Prem Randhawa, Education Director, Area 1
- Kris Reinhardt, Principal, Discovering Choices
- Ed Sutlic, Director Corporate Finance
- Trish Minor, Corporate Secretary
- Joanne Anderson, Communications Advisor

Agenda (7:00 pm - 9:30 pm)

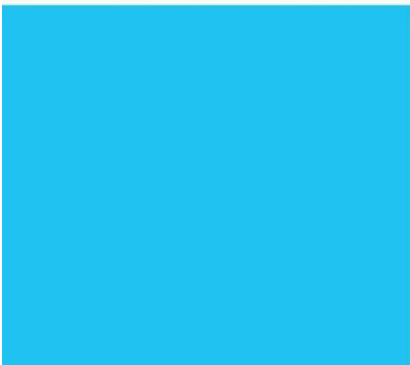


- Opening Remarks
- Meeting Purpose and Outline
- Meeting Guidelines
- CBE Administration Presentation
- Questions and Comments
- Closing Remarks



Opening Remarks



- Marilyn Dennis,
Chair, Board of Trustees
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Meeting Purpose and Outline



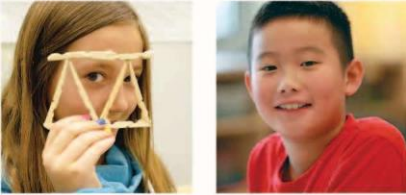
- Outline the rationale for the proposed closure and relocation
- Share relevant information
- Provide opportunity for questions and comments on the proposed closure for relocation

Meeting Guidelines



- Please mute your microphone except when you are called on to speak
- Comments and questions will be addressed following the presentation portion of the meeting
- Please limit your question or comments to five minutes
- Respect differing opinions and everyone's right to speak

CBE Planning Principles



- Use space and resources effectively
- Provide long-term sustainability
- Provide equitable access for all students to quality learning environments and choice of programs

Rationale for the proposed relocation



- Lease space for Marlborough Discovering Choices expires 2021
- Capacity has been reached at the current site
- Larger, nearby space is available
- Opportunities to support students in financially sustainable and better suited alternate location

A short history



2000-2008

- Collaboration with Boys and Girls Club within Marlborough Mall
- Program offered 1 day/week
- In 2004 moved to program 2 mornings/week

2008-2015

- 2008 took over rent of Boys and Girls Club space and added additional space
- Program offered 5 days/week

2015-present

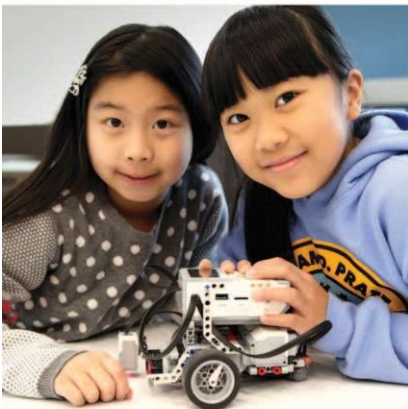
- Operating in current location in Marlborough Mall
- Program offered 5 days/week

Current Student Enrolment



- Students enrolled: 291 (Sep 30, 2020)
 - Grade 10: 6
 - Grade 11: 18
 - Grade 12: 267
- Second largest Outreach site based on student enrolment
- Enrolment fluctuates; increases typical in October and February

Past & Projected Enrolment



Year	Sep 30	Oct-June	Total
2016-17	357	115	472
2017-18	351	106	457
2018-19	331	75	406
2019-20	386	17	403
2020-21	290	6*	296

* the 2020-21 school year is only part-way through.

- Enrolment for the end of 2019-20 and 2020-2021 enrolment were impacted by the pandemic
- Enrolment projected to remain in the low-to-mid 400s (within current size-constrained space)

Financial Impacts

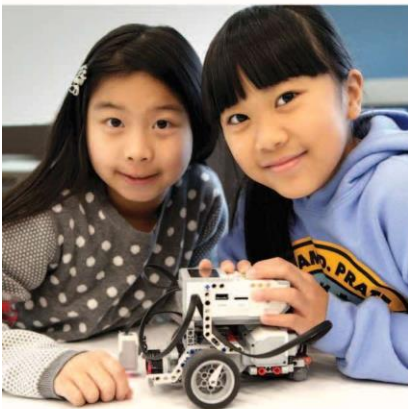
Operating Costs for 2019/20

Costs shared among all 4 sites

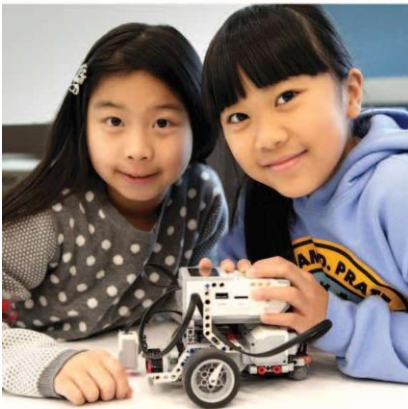
Principal (.5 FTE)	\$	70,048
SIS Assistant (0.7143 FTE)	\$	44,389
Admin Secretary (1 FTE)	\$	75,653

Costs directly attributed to Marlborough

Assistant Principal (1 FTE)	\$	120,536
Learning Leader (2 FTE)	\$	207,982
Teachers (6.5 FTE)	\$	657,150
Psychologist (1.0 FTE)	\$	134,309
School Technology Support (0.2 FTE)	\$	17,331
Supplies General	\$	3,723
Supplies Classroom	\$	20,335
Copier Charges	\$	2,075
Minor equipment	\$	40,122
Telephone	\$	2,805
Lease	\$	113,188

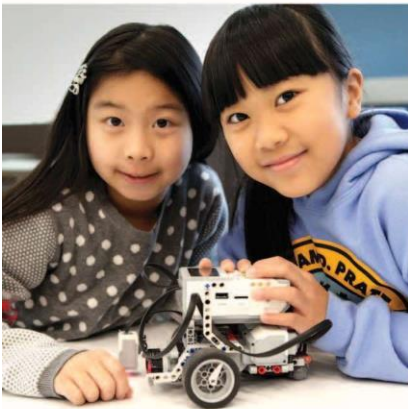


Financial Impacts



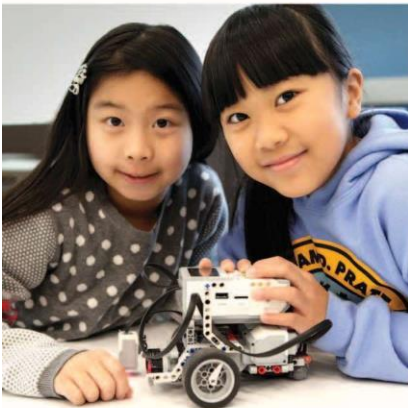
- 2020-21 school budget for all four sites is approximately \$7.488 million
- Costs are offset by Alberta Education in the amount of \$150,000 for all four sites
- Current (Marlborough Mall site) lease costs are \$113,188/year for 3,026 sq ft
- Proposed (Northgate site) lease costs are \$114,114/year for 5,700 sq ft (years 1-5)
- New location will require initial investment of \$400,000 to build out new space

Proposed Student Accommodation Plan

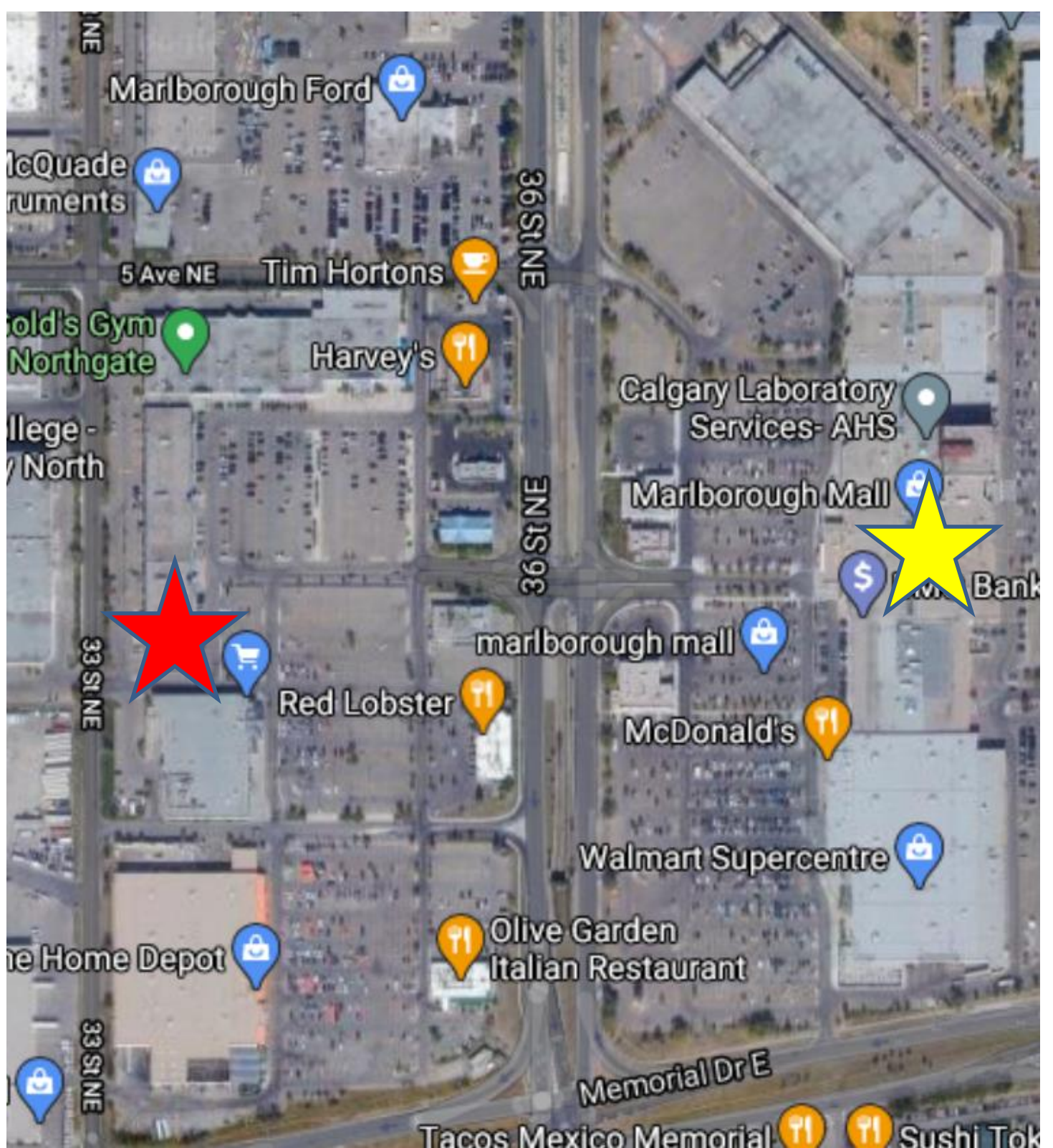
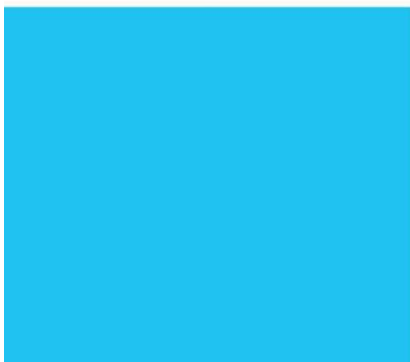


- Students will be accommodated in a new location across the street within Northgate Mall.
- No other schools would be directly impacted as this decision only affects students attending the Marlborough Mall location of Discovering Choices

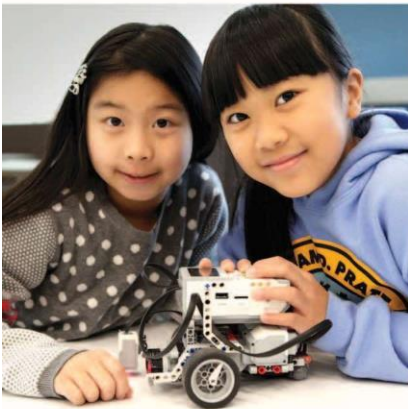
Capacity, Access and Space



- Proposed new leased location larger than current location (5,700 square feet proposed versus 3,026 current)
- Lower per square foot lease cost
- Available for occupation in September 2021
- Located 500 metres across the street from current location
- Walkable distance to LRT and bus lines as well as free parking (same as current)

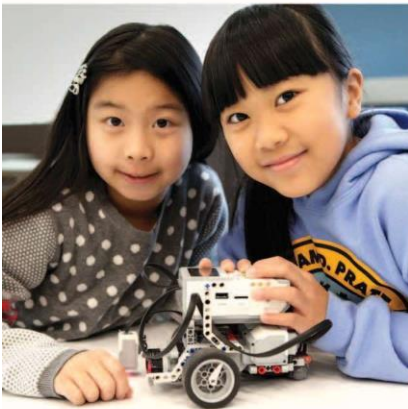


Capacity, Access and Space



- One contiguous space - allows all students to be in the same location
- Two additional classrooms
- A kitchen space which can double as CT space
- Designated office and private meeting spaces.

Education and Program Impacts



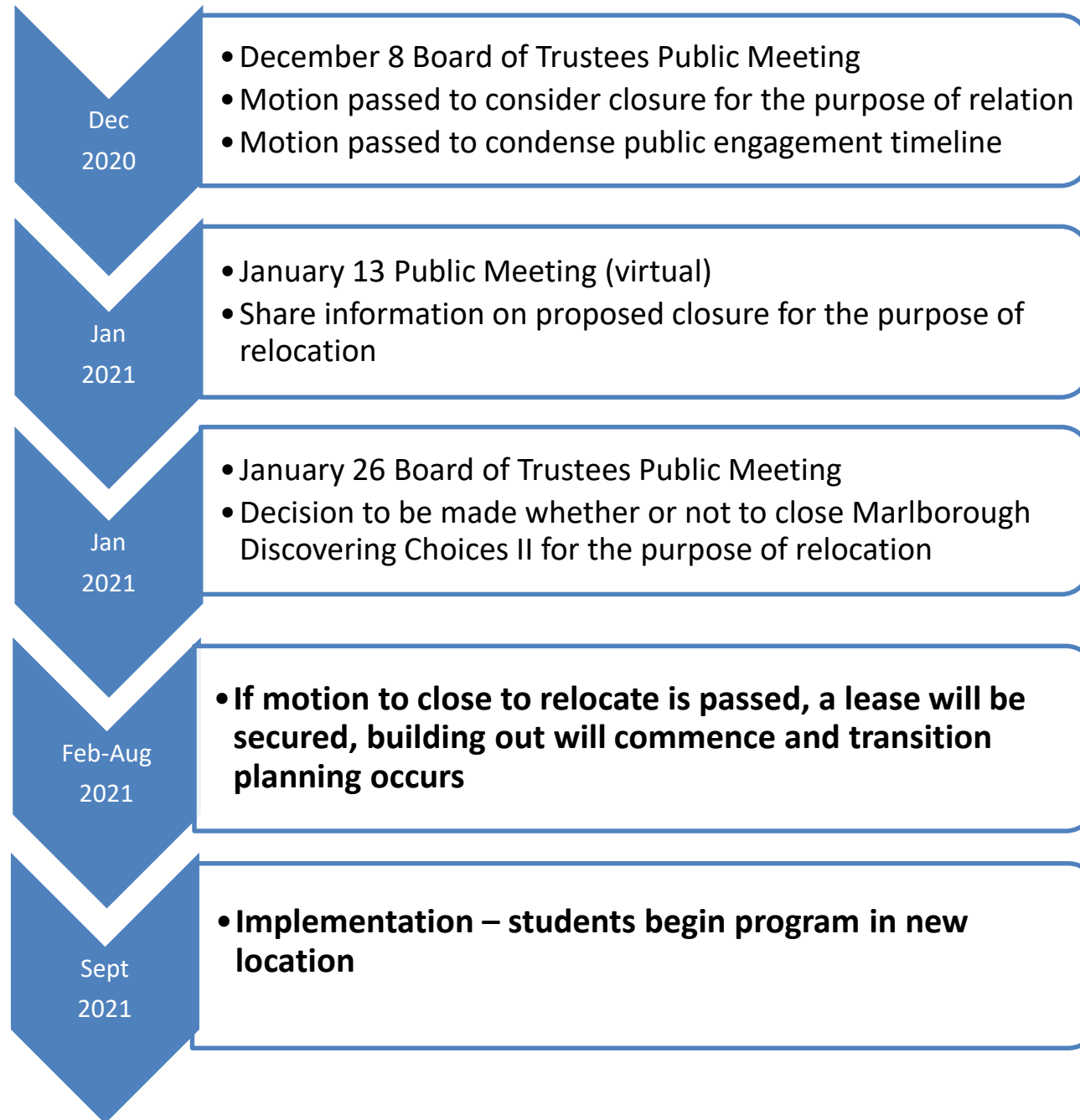
- Greater opportunities for CTS classes
- Larger spaces for collaborative work
- More break out spaces for small group work or 1-1 instruction
- Greater access to technology due to increased space

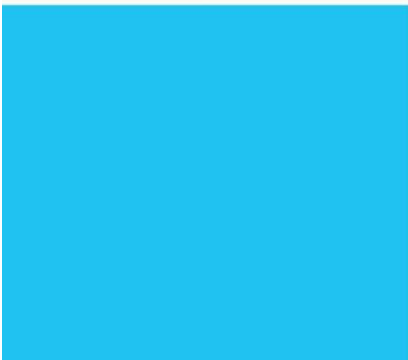
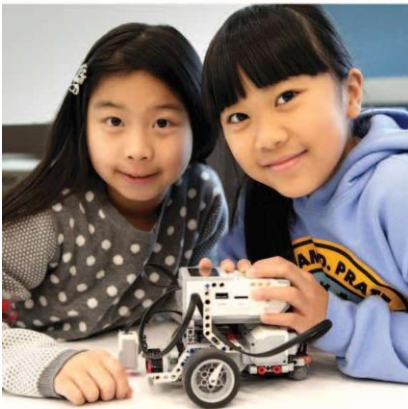
CBE Capital Plans Impacts



- No implications upon long-term CBE capital plans
- One-time \$400,000 investment to cover build-out costs
- The CBE has no plans for the existing leased space within Marlborough Mall. It will be returned to the landlord.

Proposed Timeline for Implementation





Questions and Comments

Written Submissions



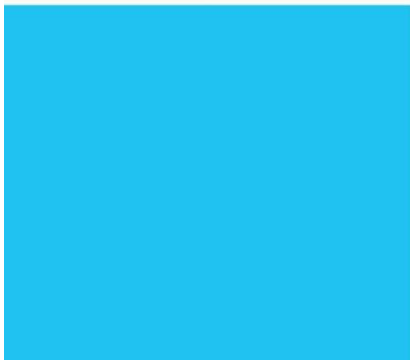
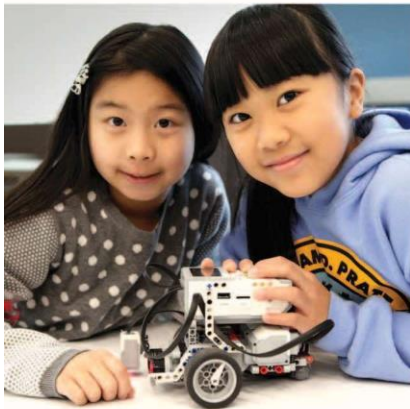
Attention: Prem Randhawa
Calgary Board of Education
728 – 32 Street NW
Calgary AB T3E 3C2

t | 403-777-8710
e | Area1@cbe.ab.ca

or

Email directly to: BoardofTrustees@cbe.ab.ca

Submit by **Tuesday, January 19, 2021**



Closing Remarks