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Consideration of Closure for the Purpose of Relocation Westbrook Outreach

Virtual Public Input Meeting
May 30, 2022
Time: 7:00

(Meeting attendees, please mute
your microphone and feel free to
turn your camera off)



Calgary Board
of Education

Acknowledging the land where we gather



We would like to acknowledge the traditional territories and oral practices of the Blackfoot Nations, which includes the Siksika, the Piikani, and the Kainai. We also acknowledge the Tsut'ina and Stoney Nakoda First Nations, the Métis Nation (Region 3), and all people who make their homes in the Treaty 7 region of Southern Alberta.

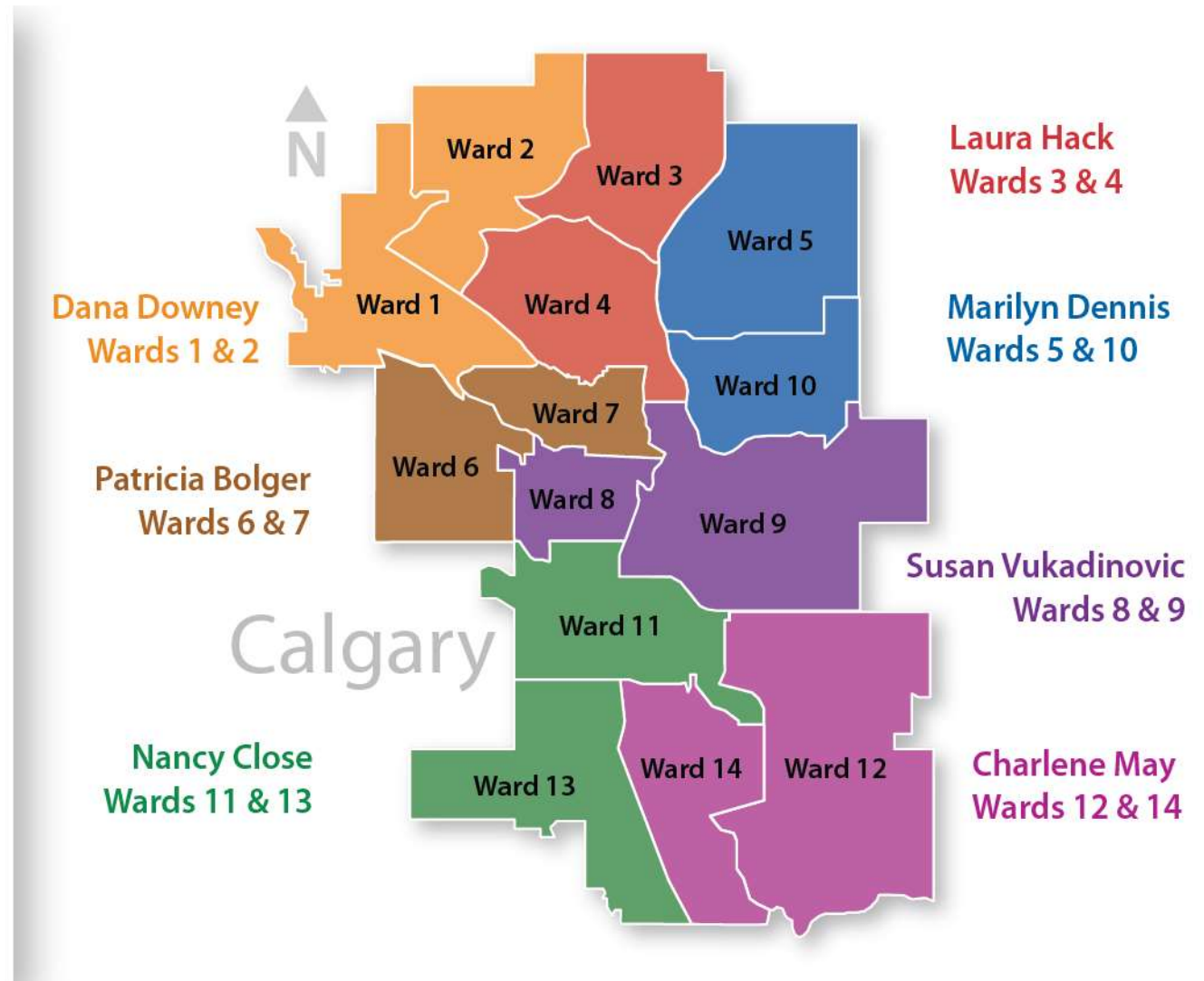
learning | [as unique](#) | as every student



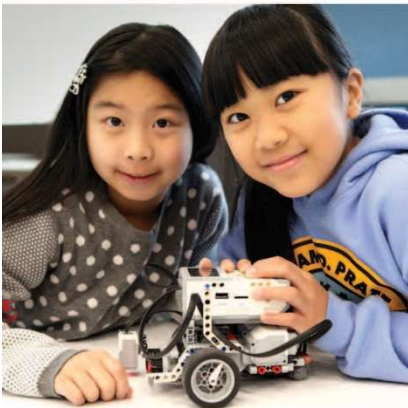
Welcome and Introductions – CBE Board of Trustees

Board of Trustees

Learn more about the Trustees and the schools within each ward on the [CBE website](#).



Welcome and Introductions – CBE Administration



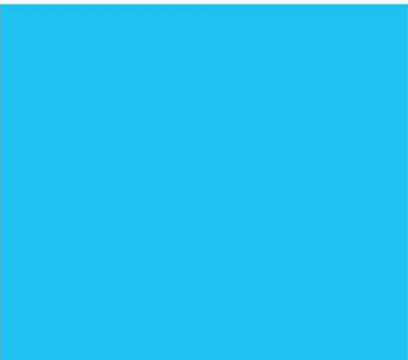
- Christopher Usih, Chief Superintendent of Schools
- Dany Breton, Superintendent, Facilities & Environmental Services
- Joanne Pitman, Superintendent, School Improvement
- Andrea Holowka, Superintendent, School Improvement
- Kelly-Ann Fenney, General Counsel & Procedural Advisor
- Prem Randhawa, Education Director, Area 1
- Michelle Howell, Education Director, Area 6
- Don Barbor, Principal, Discovering Choices and Alternative High School
- Keith Johnson, Acting Director Planning
- Conor McGreish, Acting Manager Planning
- Tanya Scanga, Manager Corporate Planning and Reporting
- Trish Minor, Corporate Secretary
- Joanne Anderson, Communications Advisor



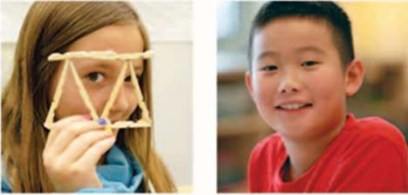
Agenda



1. Opening Remarks
2. Meeting Purpose and Outline
3. Meeting Guidelines
4. CBE Administration Presentation
5. Questions and Comments
6. Closing Remarks



Opening Remarks



- Chair - Board of Trustees, Laura Hack

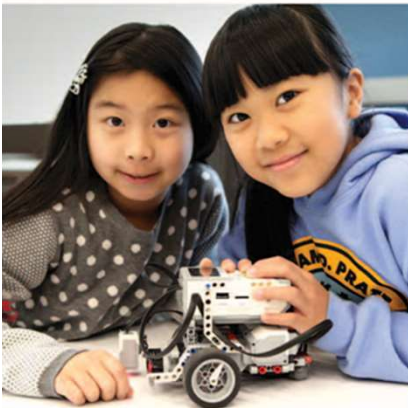
Meeting Purpose and Outline



- Outline the rationale for the proposed closure
- Share relevant information
- Provide the opportunity for questions and comments on the proposed closure

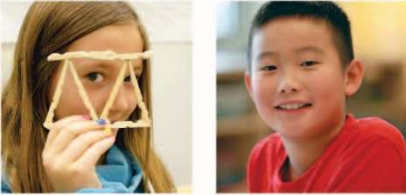


Meeting Guidelines



- Please mute your microphone except when you are called on to speak
- Comments and questions will be addressed following the presentation portion of the meeting
- Please limit your question or comments to five minutes
- Respect differing opinions and everyone's right to speak

What is Discovering Choices?



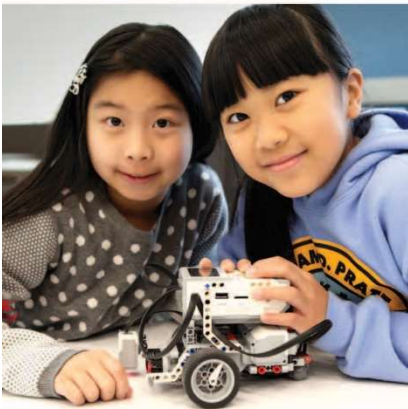
- Outreach programming for students who require additional supports to be successful in completing courses and making progress toward high school graduation.
- Students may have experienced interrupted schooling, severe attendance issues or other challenges affecting their high school experiences.
- Allows for individualized and flexible programming in recognition of individual student needs.

Rationale for the Proposed Relocation



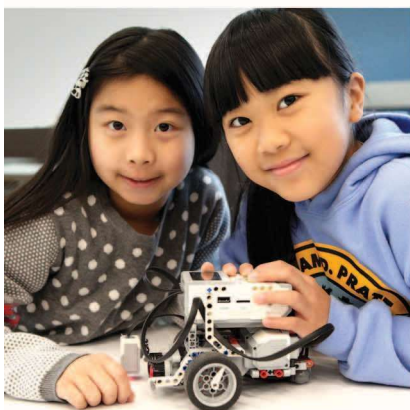
- Provide students with access to enhanced learning opportunities while also continuing to provide the individualized programming and supports provided at the current sites.
- Leases at Bowness and Westbrook outreach locations expiring in 2023.
- Changes to government funding for outreach programs.
- Changes to government policy that allow outreach programs to be offered in operating schools.
- Space availability at two high schools.
- Various transportation options

Proposed Student Accommodation Plan



- CBE will continue to operate four outreach locations across the four quadrants of the city with the proposed moves as follows:
 - Discovering Choices I (Downtown) - will continue at the current SE location;
 - Discovering Choice II (Northgate) - will continue at the current NE location;
 - Start Outreach (Bowness) - will move into Robert Thirsk High School in the NW; and
 - Westbrook Outreach (Westbrook) - will move into Alternative High School in the SW.
- The Nexus Program would move from the Bowness location to the Northgate location.
- Students would have the flexibility to choose the location that is right for them.

Education and Program Impacts for Discovering Choices Students



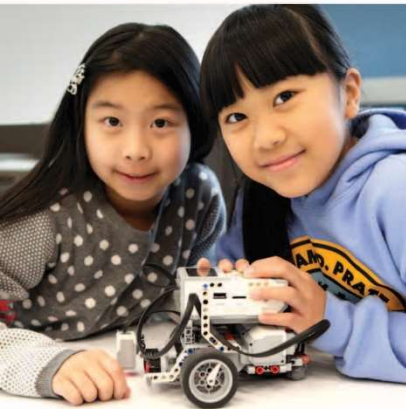
- Current individualized programming and supports would continue and include the following:
 - Individual and flexible programming
 - Psychology supports (as aligned with current funding & resources)
 - Well-being supports
 - Access to sheltered programming with an emphasis on core courses
- Core subjects would continue to be taught by Discovering Choices teachers to Discovering Choices students only.

Education and Program Impacts for Discovering Choices Students



- Enhanced learning opportunities, including Career and Technology Studies/option courses and extra-curricular offerings.
- Access to larger guidance and student services staff.
- Option courses will include DC students along with other students attending Alternative and Robert Thirsk high schools.

The Proposed Student Transition Plan



Student transitions will be:

- Co-ordinated, purposeful and outcomes oriented
- Timely, ongoing and responsive
- Include feedback and perspectives gathered from students, parents, staff and school administrators
- Inclusive of the social-emotional needs of each student

Students have the flexibility to choose any of the four locations that is best for them.

CBE Planning Principles



- Provide equitable access for all students to quality learning environments and choice of programs
- Use space and resources effectively
- Provide long term sustainability

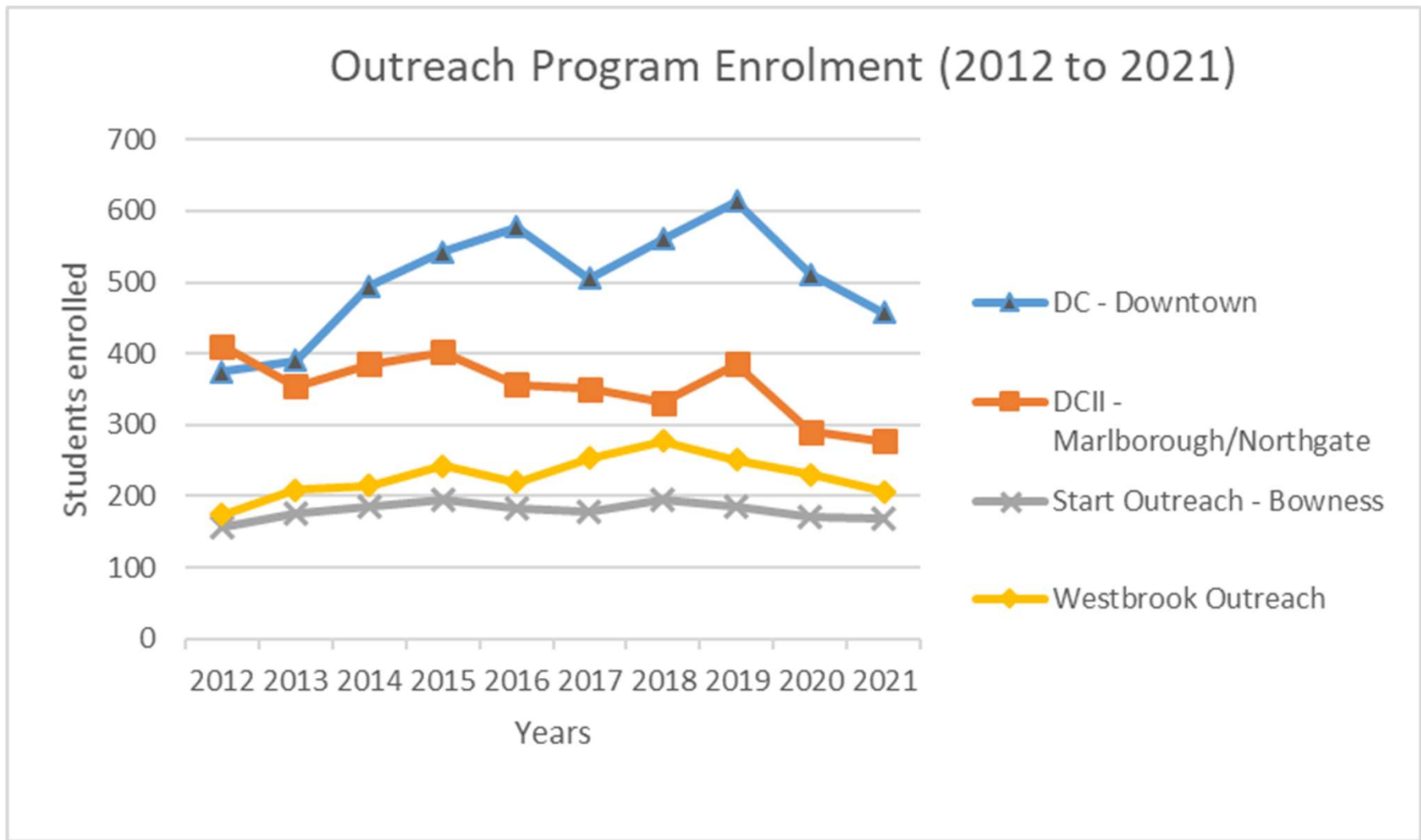
AR 1090 Student Accommodation Planning Process

Existing Leased Sites and Capital Plan Impact



- Increase in high school utilization rates
- The leases will expire in 2023 and space will be returned to the landlord

Outreach Program Enrolment (2012-2021)



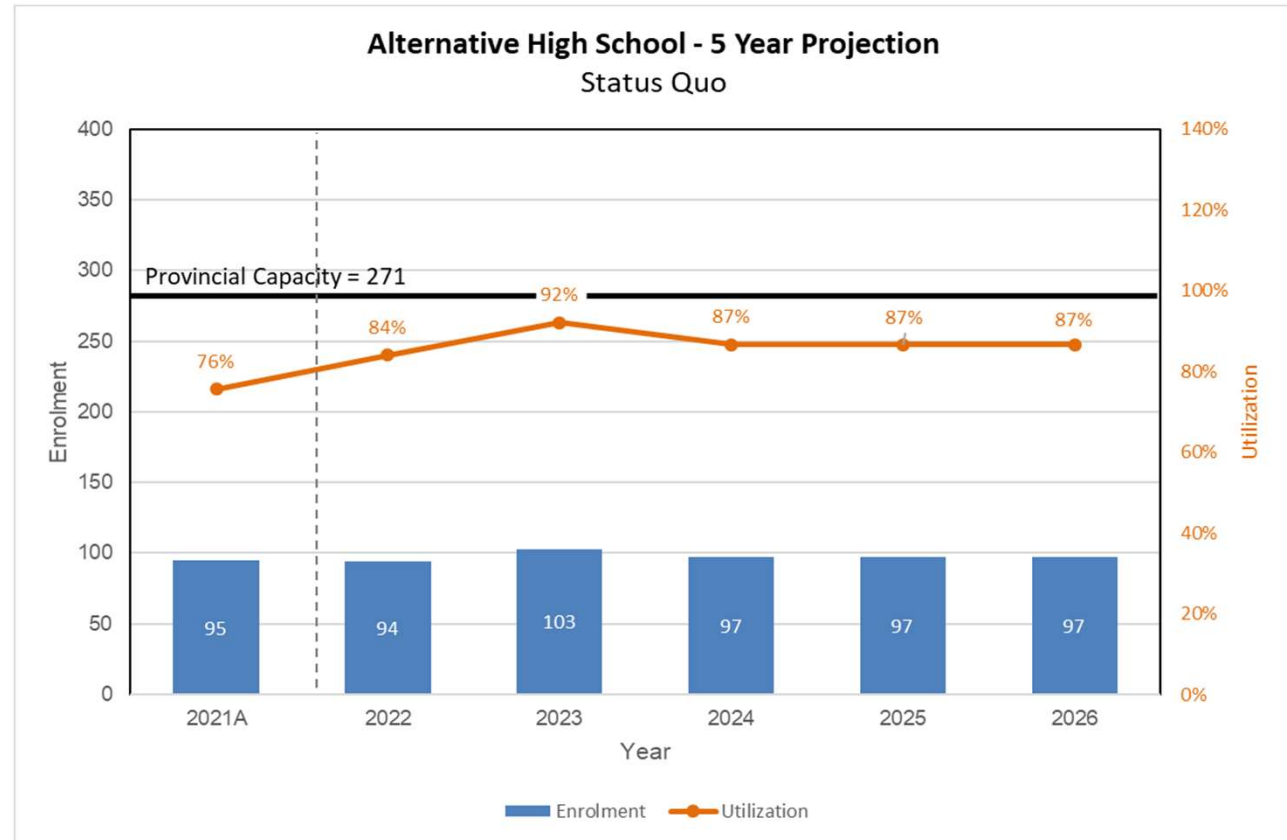
Current Student Enrolment

Enrolment in Outreach Programs 2021

Programs	Locations	Enrolment	% of total Enrolment
Discovering Choices I	Downtown	457	41%
Discovering ChoicesII	Northgate	277	25%
Start- Outreach	Bowness	168	15%
Westbrook Outreach	Westbrook	206	19%
Total		1108	100%

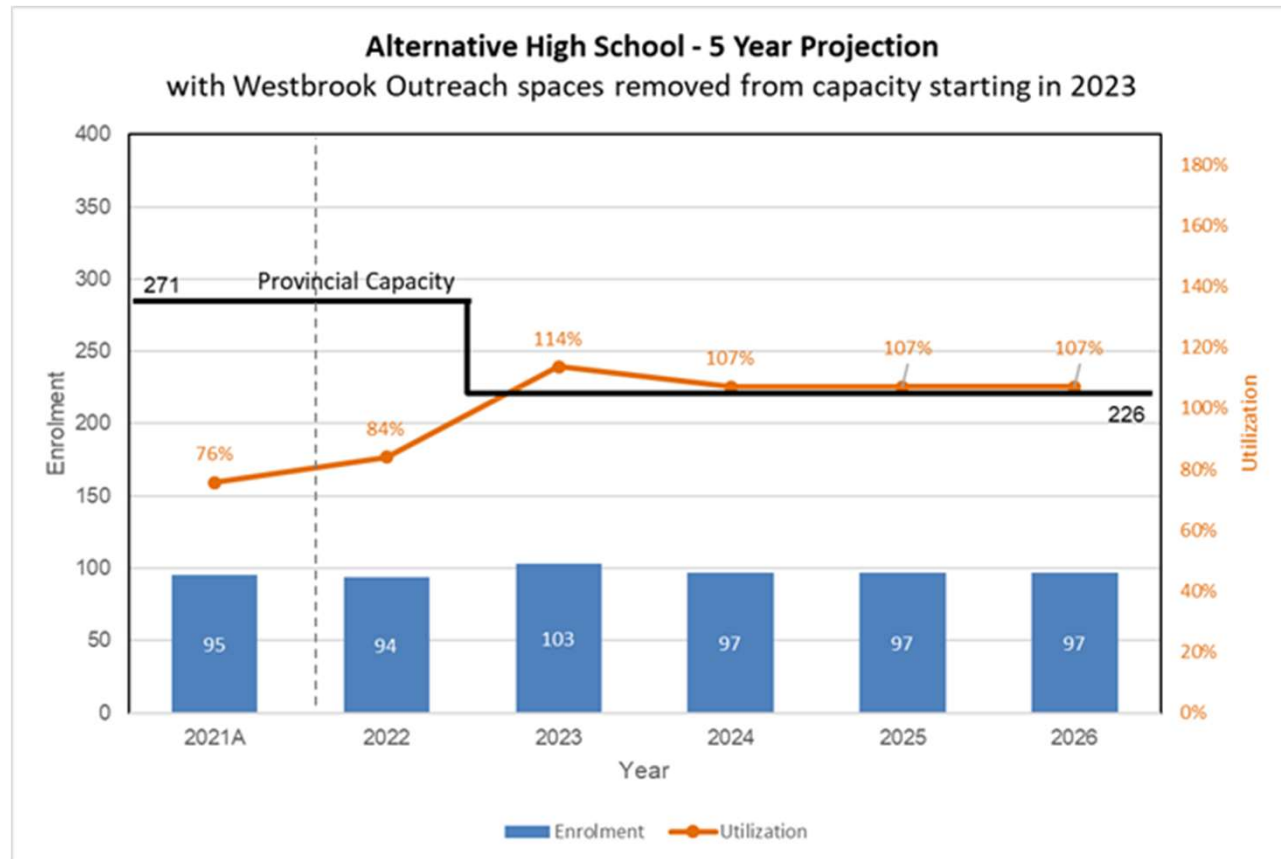
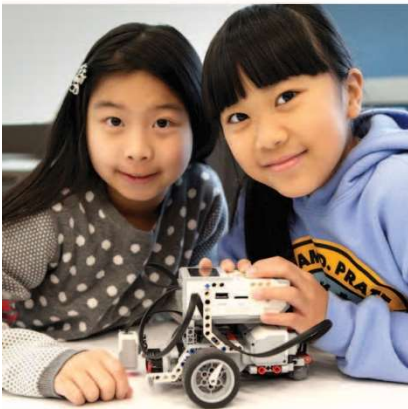
Source: School Enrolment Report 2021-2022

Current and Projected Enrolment Alternative High School (Status Quo)

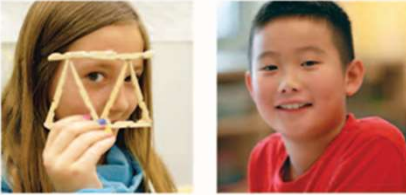


Current and Projected Enrolment Alternative High School

(with Westbrook Outreach spaces removed from capacity starting in 2023)



Financial Impacts



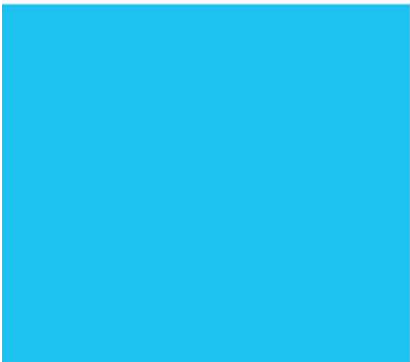
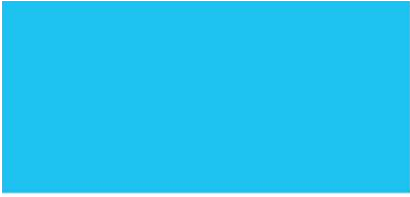
Lease cost, enrolment and cost per student at outreach sites

Location	Annual Lease Cost	2021-2022 Enrolment	2021-2022 Cost Per Student
DC- Downtown	\$ 126,000.00	457	\$ 275.71
DC -Northgate	\$ 110,293.00	277	\$ 398.17
Start Outreach	\$ 184,500.00	168	\$ 1,098.21
Westbrook Outreach	\$ 132,732.00	206	\$ 644.33

- Elimination of lease costs
- Operational savings of approximately \$38,000 per year

Proposed Timeline for Implementation





Questions and Comments



Written Submissions



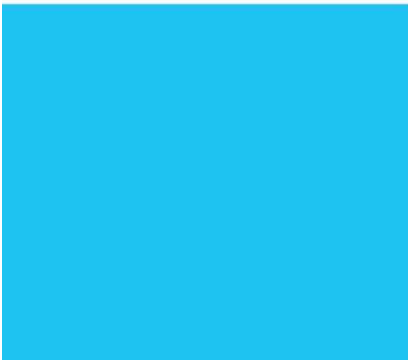
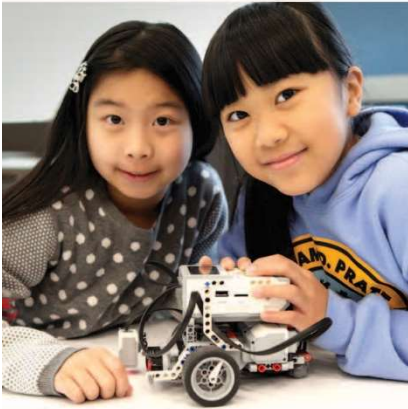
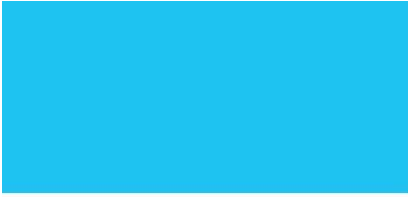
Attention: Prem Randhawa
Calgary Board of Education
3445-37 Street SW
Calgary AB T3E 3C2
t | 403-777-8750
e | Area1@cbe.ab.ca

or

Email directly to BoardofTrustees@cbe.ab.ca

Please respond in writing
By Tuesday, June 14, 2022





Closing Remarks